



ANOTHER HOPE

CHILDREN'S MINISTRIES



ANNUAL
REPORT
2015

...With a Loving Heart



ANNUAL REPORT 2015 PREPARED BY

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AND

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DIRECTORS

ANOTHER HOPE CHILDREN'S MINISTRIES

AND NIKOLA SCHOENFELD, 2016 VOLUNTEER

PUBLISHED BY ANOTHER HOPE CHILDRENS MINISTRIES

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ACRONYMS

AHCM	:	Another Hope Children's Ministries
NGO	:	Non-Governmental Organizations
IGAS	:	Income Generating Activities
ATH	:	Aid That Helps
GMI	:	Good Measure International
CFPU	:	Child and family Protection unit
CFPO	:	Child and family Protection officer
LTC	:	Lift The Children
PSWO	:	Probation and Social Welfare Office
CSO	:	Civil Society Organization
KIFAD	:	Kiyita Family Alliance for Development





MESSAGE FROM THE CHAIRPERSON BOARD OF DIRECTORS

The past year has been an active one for our organization. I hope that you will review and appreciate the achievements and challenges (also illustrated in statistics and photos) in this annual report. In addition to the children and families we have served, our Board was busy in 2015 with efforts to strengthen our organization that included:

- *Review and update of the Constitution,*
- *Review and update of financial reporting*
- *Addition of three new Board members*
- *Review and approval of the organizational work plan and Annual Budget*

As you can see, we believe in operating our organization as effectively and efficiently as possible. Our organization provides services to many vulnerable children and families coming from various backgrounds. We could not do that without the commitment of our staff and volunteers. The Volunteers provided more than 1,000 hours of service in 2015.

We could not operate without the tremendous financial support from our partners; support that is critical to meeting the needs of the children under the care of the organisation. Individual donors and charity organizations contributed generously. I encourage every one of you who are not yet involved, to join hands with us in this endeavor and I request that you consider volunteering, and/or financially contributing to this noble cause of Another Hope children's Ministries.

**Aidah Nakanjako,
Chairperson, Board of Directors**



MESSAGE FROM THE DIRECTORS

Dear Friends and Supporters, 2015 was an exciting and pivotal year for Another Hope Children's Ministries (AHCM) as we strengthened our commitment to vulnerable children and their families. The AHCM team is strong and effective, as it promotes a coordinated and compassionate response to child abuse. AHCM also continues to promote keeping children in their families and helping them from there, make sure that children have the basic needs they need and have Educational achievement.

As Directors, we have doubled our efforts to see that all of us at AHCM give the highest-quality care to the children and the families we support. We have expanded to reach more girl children that need some essential things and also to train parents in various issues such as skilful parenting. We have been able to complete fencing of the AHCM premises in Kkona, have more volunteers come to help out, had two vehicles purchased which came as a huge relief since AHCM activities have increased a lot and the need for transportation is so high. We have been able to bring in more children that needed temporary care as the conditions in their homes improved, handled a number of missing children cases and many more water tanks have been constructed to provide families with safe and clean water to relieve children from the burden of fetching water.

But most of all, this report lifts up the tireless work of all supporters and friends of AHCM whose support has helped to ensure that children and their families have their needs met hence changing their vulnerability status. If there has ever been a year to focus on supporting more children in families and helping families be self reliant, this was the year.

A few of our major accomplishments over the past year include:-

- 1. 135 orphans and children and young adults served with education, food and accommodation*
- 1. Raised \$174,958.04625 (559,865,748 Ugandan shillings) in 2015 that was used to*



support the needs of the children, youth and families

11 children graduated (1 with a Bachelor's Degree and 10 with certificates from Technical Institutions)

Constructed a total of 32 Water tanks in 32 families to help with water harvesting
Our 2016 plan

1. *Have the renovation of the vocational school classroom block*
2. *Increase efforts in our farming to get more food and get new strategies of farming*
3. *Have our Fence vanished*
4. *Have the compound trenched and paved.*

Thanks for joining us in this important work. If you have not yet signed up for our newsletter we encourage you to do so and or like our facebook page (Another Hope children's Ministry), come and visit or volunteer with us, tell someone about us. If you have not been part of AHCM, this is the time to do so and have a chance of creating a difference in the world no matter where you.



Kasozi Daniel

and



Nambowa Ruth Bulyaba

CHAPTER ONE

BACKGROUND OF AHCM

1.1 Introduction

We are presenting to you the activities that took place in the year 2015, highlights as well as major successes, challenges and recommendations. All this is being reported to you by Another Hope Children's Ministries. (AHCM)

AHCM is an officially registered NGO that also runs an approved transitional babies/children's home whose vision is an improved quality of life of the vulnerable children of Uganda through provision of education, accommodation and health care in a Christian environment and a mission of meeting the spiritual needs of vulnerable children in Uganda through strategic partnership, ministering and undertaking specialized sustainable child focused initiatives.

AHCM was established by Ms. Nambowa Ruth Bulyaba in October 2005. Her challenging childhood inspired her to start AHCM, and she focused on increasing the awareness about the plight of vulnerable children in the country.

1.2 The objectives of AHCM

1. Provide accommodation, food and clothing to the children & Young adults
2. Provide pre-primary, primary, secondary, University and vocational education to the school going children & young adults
3. Modify children's behavior & take of their health
4. Providing Clean & Safe Water for the children
5. Capacity building & Advocacy
6. Empowering Families to support their children

AHCM targets to serve children in various categories such as orphans, abandoned, abused, street children and any category of children who may be vulnerable.

In addition AHCM looks to support vulnerable families in a bid to create better families for children to thrive in. In working with families AHCM aims to reduce the vulnerability of these families so that many children can stay with families rather than being institutionalized.

1.3 Overview of the different activities / projects

With your support AHCM manages to undertake different activities and projects. The activities are: Feeding, Accommodation. Medical care, Education, home visits, Christmas party celebrations, reproductive health talks to mention but a few. The major projects that we are involved in are Water Life Project, Farming Project, Family Support Project, women Project, Art and Craft Project and the Music, Dance and Drama Project . We therefore kindly ask you to support any of the projects or activities to enable us make a huge difference in the lives of the vulnerable children, young adults and families.

1.4 How to support AHCM

You can support the work Of AHCM in various ways. You could pray for the organization, donate funds, donate items or volunteer your time. You could volunteer your time by coming to participate in the activities of the organisation's site or you could volunteer while in your country using the skills that are needed such as updating the website updates, fundraising, reviewing our documents among others.

For financial support, You can support AHCM Directly through our partners in some countries to enable you get a tax deductible donation. The partners are;

1.4.1 Good Measure International (USA)

If you are in the USA, Gifts for Another Hope Children's Ministries are tax-deductible and are processed through our friends at Good Measure International. 100% of your gift goes to Another Hope.

Good Measure International

P.O Box 524, Charleston, IL 61920

Web site: <http://goodmeasure.org/>

1.4.2 Aid that Helps (Germany)

If you are in Germany : **Julian Rautenberg and Heike Vaitengruber**

Kurfürstenstraße 16 80801 München Germany

Website: www.aidthathelps.org

1.4.3 Other partners that supported us were

1. Wings of Support, a KLM Airline Charity
2. European Adoption
3. Lift The Children

CHAPTER TWO:

PSYCHOLOGICAL SUPPORT AND BASIC CARE

2.1 Children Protection and Legal Support

2.1.1 Children served

Activities under this chapter have been classified under the National Core Programs Areas (CPAs) of intervention for orphans and vulnerable children.

We are glad to report to you that in the year 2015, we managed to serve 131 children of which 57% were females and 43% were males. Among these children 8 were received in the year 2015 through the Probation and Social Welfare Office in Wakiso district. 5 of these children were enrolled onto the sponsorship program.

The total number of children accommodated was 38 and the rest were supported in their families, something AHCM advocates for since a family is the best place for a child to grow.

2.1.2 Children received by AHCM in 2015.

The children were received from both Nansana and Wakiso Police Stations through the Child and Family Protection Unit as well as the Probation and Social welfare Officer-Wakiso District in the year 2015. These children came as a result of missing from home, abused and abandoned. The total number received this year was 8 (4 females and 4 males) and reasons for enrollment were child abuse in their homes, abandonment and missing. *(See table below)*

Fig 2.1: AHCM Sponsored children by place of residence

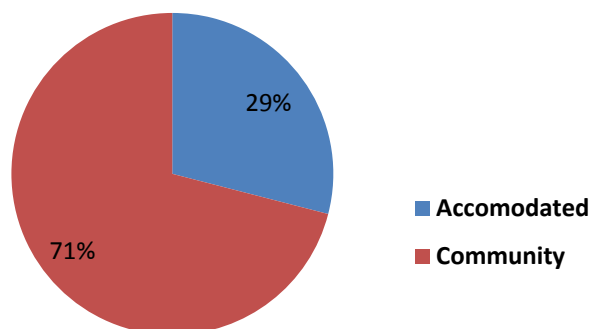


Table 2.1: Children on the Program by reason of enrollment

Reason for enrollment	Frequency	Percentage
Abused	4	50
Abandoned	1	12.5
Missing	3	37.5
Total	8	100

2.1.2.1 Khalid

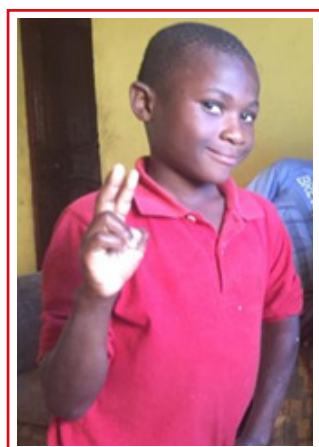
On 24th March 2015, Khalid was found stranded and could not tell where his home was. He was taken to Nansana Police Station which also failed to trace his family and he was brought to AHCM as efforts to look for his family are underway. By the end of 2015 we still could not find his parents.



Khalid immediately after his rescue and at AHCM in February 2016

2.1.2.2 Kalungi Eliya

Eliya is a young boy estimated to be 8 years old. He was brought to AHCM by the Probation and Social Welfare Officer of wakiso District on 23rd December 2015. He was found missing and stranded. We hope that we will be able to trace his parents.



Kalungi at AHCM in January 2016

2.1.2.3 Ssebayonzi Joseph

We received Joseph in August 2009. He needed urgent care because he had lost both parents and no relative was willing to stay with him. Joseph's health was very poor and he had never been to school yet he was of age.

With Another Hope Children's Ministries (AHCM) intervention, Joseph started attending school and his health greatly improved. In 2014, Joseph was resettled back to his home in line with the policy of uniting children with their families. He started staying with his Uncle who pledged to support him. However, Sebayunzi Joseph was called back from his home at the recommendation of the Wakiso District Probation Officer because Joseph's uncle returned him to his village where his step brother had failed to take him to school despite the fact that AHCM had paid the school fees. He could not take care of him and Joseph had got lots of jiggers and wounds all over his body, which was to his best interest.

The Probation Officer of Mubende District was involved in having Joseph returned to AHCM
Joseph got treatment and is now back to school at St Mary's Pride way school.



Joseph in January 2016 at AHCM

2.1.2.4 Tushabe Hope

On the 10th March 2015 we received a young lady from Nansana Police Station called Tushabe Hope aged 15 years. Hope was physically abused by her father and step mother (her biological mother passed away). Hope was rescued by a lady she thought that was a good Samaritan but she was taking her to be a domestic helper. As if that was not enough, this lady tried to trade Hope for money to a man who was looking for a wife to marry.

Thanks to those that alerted the Police, immediate action was taken. Hope is a very happy girl and loves children a lot. Hope's father is now on remand in Luzira prison. We will try our best to see that justice is served in her case .



2.1.2.5 Fred MubiruKigongo

Fred is estimated to be five years old, he was found missing and was brought to AHCM through the Probation and Social Welfare Office, Wakiso district. AHCM Management is doing all they can to trace his parents.



Fred after he was found

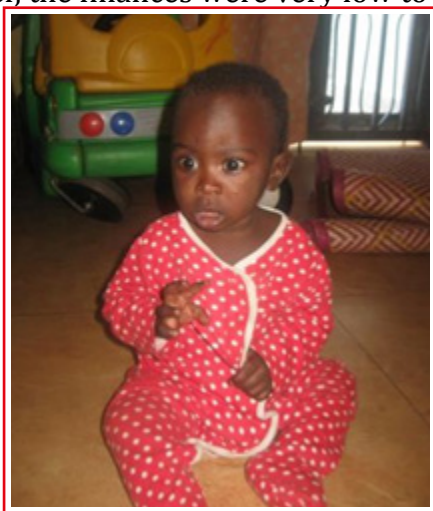


Fred at AHCM

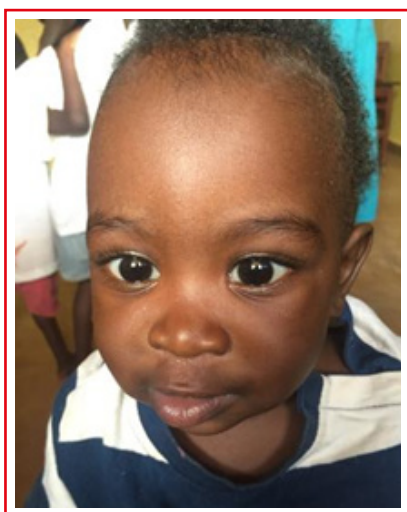
2.1.2.6

Baby Andrew Kabuye

On 14th October 2015, the Probation and Social Welfare Officer of Wakiso District called us and desperately needed a place for an infant Andrew. Several homes had turned her down stating that they were at full capacity. She requested us to keep him for two days as she figured out the next step; he had spent the night before at a Policewoman's home and she was unwilling to keep him anymore. She said Andrew was abandoned in a bush at only seven months old. On hearing the story, AHCM decided to take in Andrew for as long as it takes as his family is being sought. However, the finances were very low to allow AHCM take a baby that young.



We had four volunteers from Ireland and one of them gave the baby his first name, Andrew. We posted his details on line for help. As the days went by two of the Volunteers from Deloitte-Ireland pledged to support Andrew as we sought help. Andrew is now sponsored. You standing with AHCM helps children like Andrew have a place to call home, where all their needs can be met rather than staying in the bush.



Andrew at AHCM

2.1.3 Children's meeting.

We had a number of children's meetings of which one meeting was presided over by the Directors and very many resolutions were passed regarding the children's needs. These concerned feeding and their stay at AHCM. Children asked various questions and concerns and the Directors did their best to address them.



2.1.4 Feeding of accommodated children

All children accommodated during the year were able to have 3 meals per day and in the right quantities. Most (60%) of our food came from the garden which was a huge relief. Thanks to all those that have supported with feeding and also with the farm activities that have yielded the food needed for the children.

2.1.5 Resettlement

At Another Hope Children's Ministries, we feel that the family should be the first line of response before the child is brought to us for alternative care. However, sometimes it is hard for these children to be with families due to different circumstances.

This was the case with Mathias, his mother died as she was delivering him (was a teen mum and disabled). Mathias was brought to us for care and protection when he was two weeks old. His grandparent could not take care of him at that tender age and besides, the family of the suspected father threatened to kill him. We stayed with Mathias for a year, made sure that his health improved and that his home was secure for him to stay there. Now Mathias is back with his grandmother, we are monitoring and supporting him with nutritious food and clothing.



The Deputy Director and Mathias's Family

2.1.5.1

Kaabi Fiona

We received Phiona in May 2014 being a victim of child abuse. She was physically harassed by the wife of her father's friend. She had numerous wounds and was denied a chance to attend school. We worked with the Probation and Social Welfare Officer - Wakiso District to prompt the aunt to present the mother. It was tedious but we finally managed to meet Phiona's mother in August 2015 who was delighted to have her daughter back. Phiona was reunited with her and we are immensely glad for this achievement.



Phiona (Centre) with her mum (right) and an Aunt during her resettlement

2.1.5.2

Nanyombi Patricia

Nanyombi Patricia (8yrs) was referred by Nansana Police Station on the 27/3/2015 to AHCM for protection and custody because her parents had neglected her and denied parentage. She decided to escape from home because she could not stand the torture. When the police tried to take her home, Patricia tried to commit suicide. At AHCM she underwent rehabilitation and improved significantly.



We are grateful that Patricia (dressed in a Blacktop with a white color) was re-united with her family after we spent a long time tracing for them. We are glad to state that she is now with her grandmother and the rest of her siblings.



2.1.5.3 Tracing of Nawati Stella's Family

We are grateful that we finally met Stella's mother after a full year of tracing for her without success. It was a challenging moment because the first home Stella led us to was the place where she worked as a maid (she started working as a house maid at the age of 13). Because of the poor relationship Stella had with her mother and lack of enough food, Stella refused to disclose where her mother was. We had a counseling session with Stella and the police forced the lady who Stella used to work for to give us information about Stella's mother.

We have worked on bridging the gap between Stella and her mother and it is going on well. We further found out that after her father's death, her mother did not take her back to school because she could not afford the school fees and her health is poor due to HIV, so we decided to send Stella to school.



During August's school break, Stella was resettled with her mother and siblings.

AHCM will continue supporting her from her home.



Aunt Agatha (Volunteer), Social Worker (seated at the left) with Stella and her Mum during her resettlement

2.1.6 Legal Guardianship

2.1.6.1 Samuel Kaggwe given up for Legal guardianship to a USA Family

In February 2014, we received a call from the Nansana Police Station about an abandoned baby, and our Social Worker picked him up. Samuel could not eat, walk, crawl or talk despite the fact that he was almost 2 years. With the nutritional intervention, Samuel has managed to improve very much.



Samuel before the intervention



Samuel after the Intervention

It was such a long wait for Uncle Eric and Aunt Shannon to have legal guardianship over Samuel. We were so moved with how patient this couple was. They gave up everything to see that Samuel goes home with them.

2.2.1 Primary and secondary school

This year, all our 3-5 year olds totaling to 11 attended school.



Charles and Habibah back from school

We had seven of our children sit for their end of primary level exams in November 2014, their results were back in January 2015. All our children passed their exams with Ruth Mbabazi being the best performer, at AHCM followed by Moses Tusabe.



Mbabazi Ruth



Tusabe Moses

2.2.2 Secondary School

We managed to have new children join secondary school and these were Faith, Bob, Ronald, Angela, Ruth, Moses and Gloria 3 sat for their (Senior four) Ordinary Level Certificate of Education that is Susan and Beatrice and 1 child Elvis, sat his (Senior six) Advanced Certificate of Education. We are grateful to God that they all managed to pass and will be joining other levels in 2016

2.2.3 Vocational education

This year we had seven of our young Adults attending vocational school in various courses such as Electrical Installation, carpentry & joinery, catering and motor vehicle mechanics, art and Design, Fashion Design tailoring and plumbing.

Below are some of the stories of children in vocational education

2.2.3.1 Leticia Nassali

AHCM managed to secure school fees for Leticia for her first academic year. She joined school in August after a full year of being on the waiting list. She is going to do a three year Diploma in Art & Design. She is a total orphan who lost both parents to HIV/AIDS when she was four years



2.2.3.2 Simon Peter Sekabira



We are so grateful that Simon Peter is soon completing his course in Carpentry and Joinery at Kisubi Technical School. Four years ago, we came across his family of 8 children abandoned by both parents with their older sister Christine who at 15 years old was bearing the burden of taking care of her siblings. They were not going to school and struggled to have what to eat without beddings. AHCM intervened in this family to see that they can go to school and

break the poverty cycle. Simon chose to take this course after he completed his four years of high school and he is excited about getting work to be able to support his siblings.

2.2.3.3

Kato Samuel



Kato Samuel is one of the set of twins Ruth's late elder's sister who had got married when she was 14 years old. She died when they were only 9 months old and Ruth took them in. Since she was struggling to study, she could not take them to school until they were close to 9 years. This affected Samuel and he struggled through primary level until he attended vocational school. Samuel finished his first level of motor Vehicle Mechanics but it was expensive and we lacked the funding for it. Fortunately, we received an email from someone who offered to pay for his vocational school for the whole time which we are very grateful. In 2015 he could therefore continue his vocational education studying a course in Fashion design and tailoring.

2.2.3.4

Flavia Nakitende

Flavia lost her father to HIV/Aids and her mother is bed ridden with the same disease. AHCM had paid her school fees during the last seven years but her sponsor could not afford her vocational education studying a course in Fashion design and tailoring.



We are very grateful that in 2015 we managed to get support for Flavia's school fees for a whole year. Flavia needs \$357 per school term and there are three school terms in a year.

Flavia joined Vocational school in May 2015. In just a short period she had learnt how to sew clothes. Helping Flavia go to Vocational school for the next two years makes a huge difference not only in her life but her mother's life. Flavia is equipped with Fashion Design and Tailoring skills could make a living that would help her and at the same time take care of her mother.



Children modeling Flavia's (in purple Apron) clothes

We also had 2 young adults completing their Certificates in Motor Vehicle Mechanics and Institutional catering and they will be graduating in 2016

Vocational school fees are between USD 1000 and USD 1500 a year and it is very challenging to get sponsors for such children which makes many of them wait for a long time. This in many cases leads to frustration. For example we did have Kambugu Peter on a waiting list for two years and we had run out of answers to his question 'When will he go to school?'. Fortunately, we received an email with a list of names some people wanted to sponsor and Peter was among them and that was November 2015. Sure enough, he was accepted not for one year but for both of his two years at the vocational school and he will be starting the year 2016.



Kambugu Peter

2.2.4 Graduation Ceremony of seven students

We have been able to witness seven of those children we nurtured graduate and we held the graduation party for these children. These included Namutebi Bernah, Nalubwama Annet, Nakirijja Esther, Ssekitoogo Brenda, Nantongo Helen and Nakabo Gloria. The ceremony was presided over by the Wakiso District Speaker. Children, parents and community members attended the function which was held at AHCM.



They graduated in different fields such as Social Work and Social Administration, Accounting, Nursery teaching, primary teaching, Catering and hair dressing. All our seven graduates are employed with full time jobs.



Nakirijja Esther (left) and Annet (Right on their graduation day)

Halima Mukisa on her graduation day



2.2.5 Education Funding

Education Fund: We are looking for \$31,424 to support 105 children and young adults for the year 2016. Should the funds raised exceed the Education needs of the children and young adults, any excess beyond this will be forwarded to their education fund of 2017. When these vulnerable children do not attend school, they will lose out on the meaning of life. The donations you make will 100% directly go to support the Education needs of these children (children who don't have sponsor to meet their education needs or those that are half sponsored).

2.3 Health

2.3.1 General introduction

It was not easy maintaining the health and vitality of the children. The Clinician, Mr. Galla that had long served with us shifted to a new District and could not do his routine visits. And we suffered lots of challenges in getting the right nurse. The caretaker Aunt Rehema and the social worker Uncle Timothy played a big in seeing the role that the children's health needs were met. The Most challenging case was Margaret who needed a number of physiotherapy sessions to be done and hence a great need for a nurse.

2.3.2 New Nurse

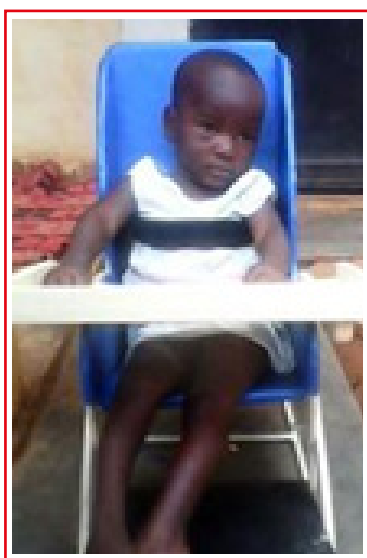


With the help of our new nurse Annette, the children's health will improve greatly as the nurse is seeing that cleanliness is maintained, children can actually access safe and clean water, their medical issues attended to fast and there is steady monitoring of the sick children. Thanks to you all who have seen it possible that the accommodated children have a nurse available at the children's home.

2.3.3 Major Health cases

2.3.3.1 Magrete Kugumikiriza

Margaret is our child suffering from cerebral palsy. She was taken for medical review at the Cerebral palsy clinic on the 29th/1/2015. The physiotherapist communicated that she had improved and with more exercises she would get better and recommended that we get for her a CP chair and a standing frame. Our former volunteers Sarah Monk and Joe Lynch who witnessed this hardship supported the acquisition of this chair.



2.3.3.2 Kalungi Jessica

Visited the Mulago ENT clinic where a recommendation was made that she attends sign language education because she was found to be deaf and implants are expensive to get in Uganda.

2.3.3.3 Tushabe Hope and Tusubira Shadia

Hope was taken for review because she was facing abdominal pain. medication was provided. Shadia was also taken to Mulago Hospital with a complaint of a swollen arm but she was reviewed and an X-ray was done and she was reported to be normal.

2.3.3.4 Olivia Nabuuma

Olivia was able to get better treatment for the seizures and we are so grateful to Aunt Jennifer for helping to see that she gets the medication. Also thanks to Aunt Jill, Katrina, Cierra and Eric & Shannon for helping with her ECT Scan and medication.

2.3.4 Statistics on children's health in the year 2015

Table 2.3: *Accommodated Children that fell sick in 2015 by sex*

Sex	Frequency	Percentage
Male	4	20
Female	16	80
Total	20	100

Table 2.4: *Sickness by age group*

Age group	Frequency	Percentage
0-5 yrs	3	15
6-11 yrs	7	35
12-17 yrs	8	40
18+ yrs	2	10
Total	20	100

Malaria had the highest incidence (16%) followed by Molluscam contagosum (12%) as shown in the table below:

Table 2.5: *Sickness/Disease by Incidence*

Sickness/ Disease	Incidence of Disease	Percentage.
Malaria	4	16
Headache	1	4
Colds	2	8
Worms	2	8
Tooth pain	2	8
Molluscam contagosum	3	12

Sickness/ Disease	Incidence of Disease	Percentage.
Low appetite		
Stomach ache	1	4
pneumonia	1	4
Diarrhea	1	4
Open wounds	1	4
Swelling of legs	2	8
Joint pains	1	4
Burns	1	4
Right elbow arthritis	1	4
Fracture	1	4
Total	25	100

2.4 Recreation

AHCM looks at seeing that children have time to celebrate birthdays, go for outings and celebrate major events such as Christmas and Easter. We are glad to tell you that we managed to have funding for such events.

2.4.1 Easter Celebrations

It was a lovely Easter at AHCM Children's Home. We had lots of food and fun, thanks to our friends that made this happen.



Different Moments at Easter Celebrations.

As we celebrated the resurrection of our Lord Jesus, we were blessed to have some music from Aunt Jennifer and Uncle Eric together with our children Leticia and Julius Senoga.

We are so grateful for all the support given to us for the children to have a great Easter Meal.



Aunt Jeniffer, Uncle Eric ,Leticice Julius Singing

2.4.2 Birthday Celebrations

We had various birthdays celebrated, especially for those children that are currently being accommodated at AHCM.



2.4.3 Outings

Children had a fun time at Kavumba Recreation center when Aunt Janine took them there. It is a joy seeing children have the fun they need as children, bless all those that support such activities.



Different Moments at Rayumba.

Just mentioning to the children that there will be an outing makes them overjoyed and greatly lifts up the mood. It was amazing to step in a swimming pool rather than a swamp. Thanks to Aunt Jennifer and Aunt Shannon who funded the children outing.



2.4.4 Dance Party by Aunt Agata

Aunt Agata sponsored a small party for the children that are accommodated at AHCM. It seemed like Christmas.



2.4.5 Christmas Celebrations

Thanks to our generous donors we were able to raise USD 2,746 and organize a Christmas party for more than 500 children. We had anticipated 500 children but we got over 600 children and 100 adults. If it were not for you, these children would not have a chance to be happy. Thanks so much for creating a smile to these wonderful children. The Presiding Guest of honour was the Wakiso District Woman Member of Parliament Mrs. Rosemary Seninde



Guest of Honour Mrs. Mary Seninde Speaking

2.4.6 Christmas Meal

For children accommodated at Another Hope Children's Ministries, on Christmas day they received special food, the older children went to watch a play in the theatre and the young ones were treated to a nice movie. We are very thankful to our donors who made this day very special for the children. We thank Uncle Alex and Aunt Connie, the volunteers we had at that time who accepted to take care of the children to allow the young adults and Aunt Rehema also go to the Theatre.



2.4.7 Christmas Gift Wrapping

Wrapping Gifts for the Christmas party celebrations is usually the hardest thing to do for us given the high number of children. Having had more than 500 children to attend the party, there was no way we would have enough time to wrap everything but with the love of God, we had our friends around that did the great job.



We are grateful and proud of you Tiffany, Nadine, Monica and Penny. God bless you so much for taking time to wrap the wonderful gifts for these children.

2.4.8 Christmas Cards

One day, Ruth received a facebook message from Jennifer Graham that some people had written cards to the children we support wish them a merry Christmas. You can never

know how something like a card means to the life of a child. Some children have never received a card in their lives and a moment when they actually receive one is special. More sponsors sent Christmas cards to their children this time round so our thanks goes to you all for taking the time to send a card to these lovely children and young adults.



2.5 Children Talks

A children's talk was done for both boys and girls by Uncle Richard and Aunt Linda Barrows. This was to improve on the children's confidence, dressing and their studies. Children really appreciated Uncle Richard & Aunt Linda for the talk because they were so informative.



Aunt Linda With The Girls



Uncle Richard With The Boys

Another children's talk was done for both boys and girls by Aunt Jill & Katrinah. Children supported by Another Hope Children's Ministries studying at Light High Seguku and Light College Katikamu were visited. Points of discussion included children's conduct on face book and reading hard. Children staying at AHCM were also talked too.

Young girls and boys benefited a lot from the advice of the Aunties Tiffany, Penny and Monica during the Sex Education talk in December 2015. The testimonies from these three ladies were very great and inspirational to the adolescents and young adults that were accommodated at AHCM's home and those from the surrounding communities.

2.6 Spiritual Guidance

Throughout the year, we had different people share the gospel with children and different topics were tackled. We were blessed with a lot of Christian volunteers who shared the gospel to us such as Cierra, Tiffany, Monica, Jennifer, The Bjorklund Family, Alex and Connie. They all did a great job in helping with the prayers.

Ruth, the Executive Director also shared with the children the devotions she that Mrs. Penny Borchet sent which were so great. Just knowing how God cares for us no matter the situation we may find ourselves into is a joyful thing.



Uncle Alex preaching and Clayan, one of the AHCM young adults interpreting for him

We looked at the book of Proverbs and basically scriptures that talked about wisdom, knowledge and understanding. We all ministered to one another on a daily basis as we sought Christ's guidance in our lives to be able to do things wisely in a bid to worship God truthfully.

Other people that shared were Daniel, the Deputy Director Pr. Musisi and various individual children like Moses, Oscar, Elvis, Leticia and Sharon also shared the Gospel.

There was enjoyment with the gospel music from the volunteer (*Jennifer, Eric, Alex and Connie*) and many children. We are so grateful for the support rendered.



Children deeply engrossed in a song during a Church service.

2.7 Gifts

2.7.1 Gifts from individual Sponsors and friends of AHCM

A number of our children received gifts from their sponsors and other supporters of AHCM. Among those who got were Leticia, Teddy and Hajarrah. Thanks to all of you that have continued to send lovely items such as clothes, shoes, school bags etc to these great children.



2.7.2 Mattresses.

It was great to have new mattresses after a long struggle. We are so thankful for the help rendered to us. We always need new mattresses because children spoil them so fast because of bed wetting and more we usually get new children especially in temporary custody plus having children in Boarding school. It makes the need for more Mattresses endless.



2.7.3 Gifts from the KLM crew and Marion's family and friends

We had a huge gap of beddings and socks among others and now we are glad to say that there is a great relief seeing the children have the things they needed especially for school.



4.8 Home visits

4.8.1: Mathias' Home Visit

A home visit was done to the home of Tendo Mathias in Kasana Luwero to check on his progress after he was resettled in the month of November 2014. The Deputy Director and Social worker paid him a visit discovered that he had burn wounds which were healing though he seemed healthler ; 24kgs of Booster Porridge were provided to the family every three months.



The Deputy Director with Mathias and his grandmother

4.8.2 Sseruwagi Rogers, Nakagwa Robinah and Nakamya Deborah home Visits

Under the water tank project, we had a home visit in Ntinda Kyeberese with Aunt Jill and Katrina to check on the families whose tanks were fundraised by Aunt Jill Beaudin. This activity was successfully conducted because we managed to visit the families of Sseruwagi Rogers, Nakagwa Robinah and Nakamya Deborah respectively and care packages were issued.



4.9 Parents/Guardians and Children's Meeting

We had a general parents meeting on the 11th/1/2015. The meeting was held at the home and was attended by the Directors, Socialworker, parents and Children aged 13 years and above. Mr Lindo Davis talked to the Parents and Children about how they could perform their parenting roles better and children how they could be productive and be able to have the Education they need.



The parents meeting

CHAPTER THREE

VOLUNTEERS, VISITORS AND INTERNS

3.1 Volunteers

Without the presence and service of volunteers AHCM would experience a big gap. Volunteers help in various ways; they physically support the children, fundraise for the work of AHCM and take care of the emotional needs of these children. Many things at AHCM can go unnoticed by management but with the presence of volunteers, management is able to know a lot which helps in decision making. In short, volunteers act as a sharp eye for AHCM management.

The volunteer meetings were held several times and these mainly included both the Orientation and Weekly meetings. Through the meetings management is able to learn so many issues and thanks to all of you for opening up.

We managed to receive a number of volunteers who helped in a number of ways. These participated in a number of children's activities and ensured that the children's welfare was catered for. Among the volunteers we had in the first quarter are Aunt Janine, Aunt Lea, Aunt Jennifer, Aunt Liz, Aunt Meghan & Aunt Macy.

Volunteers Jennifer Graham, Liz and Meghan issuing out Bibles in the community





Aunt Macy dressing Rebecca's wound.



Aunt Lea with the children

In the second quarter we received Uncle Richard, Aunt Linda, Uncle Mans, Aunt Jill, Katrinah, Cierra, Aunt Shannon and Uncle Eric. We also had farewells for Aunt Jennifer, Uncle Richard, Aunt Linda, Aunt Jill, Katrina & Uncle Mans. This was done in appreciation for their time at AHCM. They were provided with different gifts from the management of AHCM.



Aunt Jennifer Graham was instrumental with the health matters. She attended to each child's health issue, was always going to hospitals and indeed this left us wanting her to stay longer because of the passion she had with her job as a nurse.



Uncle Mans helped in many ways: cleaning the compound, helping in making bricks and going to the farm. Without him, what would we have done to make things move faster?



Mr & Mrs Barrows had talks with our teens that have changed their perspective about life, played with and read to the little ones. And Mr. Barrows' weeding of our potatoes encouraged the kids who take part in farming.



Volunteers received in the third quarter included Agata Wygnanska, Eric Bjorklund who came back and Cierra Crowe.

Cierra was an 18 year old girl who was volunteering from the USA. We are so humbled with the hard work and the commitment she has to God. Before she came one of the things we asked her was to help with the prayer time at AHCM. She also thought

that the young ones (3-6 years)

need to have a special session appropriate for them. This was great because we had longed for it but lacked the necessary support and expertise.



At AHCM we take time to celebrate with everyone and it is joy for the children seeing birthdays and anniversaries of volunteers and other visitors recognised. The children love singing to you guys on your special occasions. We therefore had chance to celebrate Shannon Bjorklund 's Birthday.

CJ Lemesle a French volunteer attached to UPA joined us

Christopher George (commonly known as Uncle CG) was so helpful through playing and doing homework with the kids as well as holding important talks with the young adults.



Volunteers Tiffany, Monica, Penny, Alex, Connie and Nadine also came to volunteer with us. Alex and Connie were so much instrumental in church and babysitting the young ones. Nadine, we can't forget you for the attires you helped design for the Christmas play, you were a gift sent from above. We were so puzzled what to do but you were the one we needed, we are forever grateful.

Tiffany, Monica and Penny, our long time friends from Wisconsin, finally came to volunteer with us this year and we were so grateful for their presence. They helped a lot in wrapping gifts, training children and women. We were blessed with your presence



Aunt Nadine, helping out in the farm



Uncle Alex and Aunt Connie, singing with the children during the church service




Aunties Monica & Penny During the Christmas party



Tiffany with Daniel and Ruth (AHCM Directors)

Table 3.1: Volunteers by country of origin

S.No	Name of Volunteer	Country of origin
2	Christopher George	France
3	Eric & Shannon Bjorklund	USA
4	Richard And Linda Barrows	USA
5	Janine Haertl	Germany
6	Nicole Holmes	USA
7	Jennifer Graham	USA
8	Liz Bordeleau	USA
9	Meghan Mortenson	USA
10	Jill & Katrina	USA
11	Agata Wagnanska	UK
12	Cierra Crowe	USA
13	Tiffany Johnson	USA
14	Nadine Riehl	USA
15	Monica Carter	USA
16	Penny Borchert	USA
17	Harmannus Haaijer	Netherlands
18	Christopher George	France
19	Lea	Japan



We are so grateful to all those that spared time and came in 2015 to volunteer with us, without their helping hands, the lives of these beautiful children and their families would not have been impacted in this great way.

3.2 Supporters and Partners

We continued to work with Good Measure International (GMI), Lift The Children, Aid That Helps, the KLM Airline crew and Wings of Support., New Covenant Mennonite Church PA in USA, Moloolaba Uniting Church in Australia, 365 Youth group and the Rotary Clubs. We did not continue with Acts 1:8 Ministry, due to some technical issues.

3.2.1 AID THAT HELPS

The support you send towards the education of the children is really great. In Uganda we say that education is the key to success and you're surely seeing that these children achieve it.

3.2.2 Good Measure international (GMI)

The endless support you have given us in helping process funds. Todd; the time and efforts you put in to explain to us and to our supporters without ceasing are highly appreciated and we feel you are a blessing to us.

3.2.3 Lift The Children

The general support you give on a monthly basis helps to meet the weekly fresh food for the children and sometimes the medical. Thanks a lot

3.2.4 The KLM Airline crew

This crew continued to support AHCM with goods in kind such as toys, shoes, clothes, bags, towels, bed sheets, to mention but a few. This helped us have a continued flow of clothing especially the temporary custody children who in most cases lack these supplies, as well families under AHCM care.

3.2.5 Wings of support

We are grateful for the continuous support of the projects you do with us, and your inmate help with the fence completion was a huge support. Additional solars came in handy. We are looking forward to working with you on more projects

3.2.6 New Covenant Mennonite Church, PA in USA

Thanks for allowing us to be part of you. The opportunity you have given to us to share with you what the Lord is doing here in Uganda and the projects you have supported is all appreciated.

3.2.7 Moloolaba Uniting Church in Australia

Thanks for the love and care given to us, opportunity to share with you about Another Hope Children's Ministries. We can't forget the Helping Hand Charity Op shop for the great donations of clothes, shoes, etc you provided to the children. God bless you abundantly

3.2.7 365 youth Group, De Pera, WI in USA

Every time we (Directors) get an opportunity to meet with you, we feel so blessed. Thanks for the continuous support you send throughout the year. We are so grateful for the care you have provided to the children. God bless you so much

3.2.8 Rotary clubs

We are grateful to the Rotary Club of Caloundra, Rotary Club of Forest Lake and Rotary Club of Redland Sunrise Inc all in Australia for the opportunity they gave to us (Directors) to speak to them about the work of AHCM and also the support they rendered. May God bless you so much

3.2.9 Individual supporters

Having an individual touch with our friends who believe in us has been a great achievement for AHCM. These people not only support us financially but they have always been there to advise, guide and pray for AHCM. We are so grateful and proud of you. Below is a table of some of them.

Table 3.2 Major Individuals in the life of AHCM

Name	Country
Ed & Renee Wineck	USA
Mike & Barb Post	USA
Richard & Anne Cogswell	Australia
Steve & Monica Carter	USA
Ms. Claire Cogswell	UK
Bob & Penny Borchert	USA
Tim & Jane Birr	USA
Marlin & Angela Martin	USA

Angela and Ralph Boyd	USA
Margaret and Brian Baker	AUSTRALIA
Ms. Macy Smith	USA
Brian & Margaret Baker	Australia
Rev Marion Hartwell	UK
Ms. Rebecca Hilden	USA
Joe and Michelle Hochrein	USA
George & Nancy Barna	USA
Barry & Leanore Wallance	USA
Lynna Sheehan	Australia
Matt & Bec Hopkins	UK
Mr. Geno Orrico	USA
Ms. Michelle Meadows	USA
Tracy & Danell Buzzell	USA
Ms. Jessica Gerig	USA
Ada Woodhouse	Canada
Ms. Christine Boyle	USA
High, Cleason and Sylvia	USA
Mr. & Mr. Broere	Australia
Ms. Sue Brown	USA

3.3 Intern students

We did receive two intern students one was helping with the Social work department and the other was in Finance and Administration. These were very useful in helping out in many tasks that needed to be completed



3.4 Visitors

Challenges Worldwide volunteers visited for one day and painted t-shirts and played with the children. This was a great opportunity for the children to spend time doing something else other than the routine. Even a day you spend with a child here at AHCM makes a huge difference in their lives.



Also Ms. Mathas and her children came and spent some time with the children.



CHAPTER FOUR:

PROJECTS

4.1 Family Support

4.1.1 Nabagala Christine's Family

We are grateful for the continuous support of our friends to families such as Christine's. The Barna Foundation has continuously provided this family with food and other basic items enabling the children to have an improved standard of living and their education enhanced.



***CHRISTINE'S FAMILY
RECIEVING FOOD ITEMS***

4.1.2 Ronald's Family:

Through Ronald's sponsor, this family was able to get a huge Christmas packages. The atmosphere and smiles were breathaking because they don't have to worry about what they will have for Christmas. Glory be to God



Ronald with his Mum displaying their Christmas Package

4.1.3 Teddy Nanyonjo's family

It was great Joy for Teddy and her mum to meet their long time sponsor, Aunt Penny. They received gifts of food, clothing among others.



Munica, Penny and Tiffany Visiting Teddy's Family

4.1.4 Madam Tendo Sylvia (Mum to Whitney and Kenneth Kagumire)

Because of the donors' generosity, poor women like Sylvia are able to have small businesses started. Special thanks go to the Hopkins Family in UK for standing with this family in a lot of ways. You supporting families to be self-sustaining goes a long way to serve the children under their care by meeting their basic needs like food and medical care. Thanks a lot for your support.



Sylvia in her News Shop

4.1.5 Basilika's Family and Madam Kyotiba Mary's family

Also benefited from a great Christmas package of food and other items. The package came from the sponsors of their children and the beauty of it was the sponsors handled the gifts to them personally because they were here visiting.

4.2 Safe Project: The children's home

The safe Project is aimed to ensure that the premises of AHCM are safe for both the children due to kidnappings and child sacrificing and the property. We love the place to be a comfortable place for the children and our visitors to stay. A lot is being done to ensure that safety is achieved in this place.

4.2.1 Fence Construction

This activity continued throughout the first and second quarter of the year 2015 when it was finished. What was left was the trenching and the vanishing of the fence and this was planned for the year 2016. Below are the photos of the construction at different stages.



Bricks were laid that were to be used to construct the fence.

There was also painting of the fence around the entrance and the front side of AHCM premises:



Fence painting at AHCM

During the third quarter, the fence construction activity was completed which has made the home safer as far as providing security for the children is concerned. This will ensure that there are no cases of escape from the home neither intruders coming in to harm the children or steal property.



Other construction work that was carried out at AHCM was excavating behind the clinic block and the aim of this is to build a wall which will protect water from draining the whole block. The clinic block was excavated and all construction on it ended within the second quarter.



4.2.2 Children's Play Ground

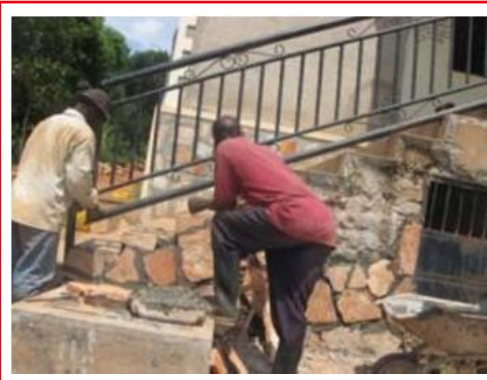
In a bid to see that the children have a place to play and enjoy themselves, funding was sought to work on a play ground and below are the construction works



Children's playground construction

4.2.3 Main House (Children Permanent Home) renovation

The laying of the slates on the children's main house was again done in January since it was hard to build slates during the rainy season as rain would spoil what was built.



4.2.4 Hut / Small Children's Church

In order to meet the spiritual needs of the children in the two surrounding villages of Konna and Nsuube, we felt it necessary to have a hut just after the gate where 100 people could sit. This is because the Child Care Institutions have regulations not to accept any outsider close to the house. And because we usually hold our prayers inside or near the children's house, this made it impossible to minister to the little lives in these villages.

We have finalized the construction of the hut as well as the wiring and fitting electrical appliances in the hut. This has been slow because of unavoidable circumstances.



4.3 Water Life Project

4.3.1 Water tank construction

We had 32 water tanks constructed for 32 families in the Parish of Lukwanga during the year of which the majority (62.5%) were constructed in Nabukalu Village shown in the table below.

Table 4.1 Water tank by villages

Village	Frequency	Percentages
Nabukalu	20	62.5
Lukwanga	4	12.5
Ntinda- Kyeberese	8	25
Total	32	100



Beneficiaries of the water tanks

Before construction, a village meeting was held to first explain the technicalities and its intent. Then later an assessment was done in the village to pick out the most vulnerable families. In 2015, 60 most vulnerable families were identified but only 32 families were provided with the water tanks.

We want to continue the construction of water tanks in 2016. Many families are still in the need of clean water. It is planned to have at least 50 water tanks constructed for 50 families in 2016.

4.3.2 Water filter Distribution

Much as families get water collected from the well, it is not safe to drink it. Therefore, families are required to boil water but because of low literacy levels and limited resources, families decide to drink the water straight from the water tank. Drinking this un-boiled water makes them exposed to many water borne diseases such as cholera, and dysentery. Therefore, AHCM provides families with water filters which help purify the water from the tanks. We managed to distribute water filters to Gimbo in Lukwanga parish. 32 water filters were provided to 32 families in the villages of Nabukalu (20 families) and Ntinde-Kyeberese (12).



Members of the community of Nabukalu and Ntinda Kyebelesa pose with their water filters fixed on the water buckets In 2016 we are planning to distribute 60 water filters. The cost for this is estimated to be \$6000

4.3.3 Bible Distribution exercise

We know that water is life but we also believe that the physical water is not enough for a human being. The spiritual void needs to be addressed as well. In that case AHCM ensures that families which receive water tanks also get a bible so that their spiritual thirst is quenched. This year, AHCM managed to distribute 132 Bibles to 132 families which was a tremendous ministering.



Another Hope Children's Ministries has continued to give out Bibles through the support that our generous donors give us. We are grateful to the volunteers Monica, Penny, Tiffany, Eric, Shannon and Cierra that helped to participate in the exercise and for Tim and Jane Birr that have continued to support families not only with water tanks and filters but also with Bibles.



Bible Distribution at Ware House in Gimbo



Penny & Monica with the women that had received Bibles at AHCM

Table 4.2: Number of Bibles Distributed per village

Village	Frequency	Percentage
Lukwanga	21	15.9
Nabukalu	20	15.2
Konna West	3	2.27
Namasanga	9	6.8
Jimbo	20	15.2
Lugii	20	15.2
Nsuube	19	14.4
Ntinda kyeberese	20	15.2
Total	132	100

4.4 Farming & Livestock Project

4.4.1 Farming

Our farming project is aimed at seeing that AHCM home has enough food to supplement the food budget for stuff such as rice that we do not grow. A lot of efforts have been put towards clearing the farms, planting crops, and weeding. This has resulted into good harvests from the farms in Jezza, Namuzikiza, Busiika and Njagalamwenge villages. Types of food grown were beans, maize, matooke (green bananas), cassava and sweet potatoes.

With the help of the Farm assistants and the young adults in the home success was realised in this project. This has tremendously reduced feeding costs at the home and also ensured provision of a balanced diet to the children.



Crop cultivation in Busiika and Namuzikiza farms

Dry maize, bananas, sweet potatoes and cassava were constantly being collected from the farms.



Various food crops harvested

4.4.2 Livestock

There has been consistent improvement in the care of animals at AHCM by feeding them well, spraying vaccinating them timely, cleaning their Kraal etc. This has improved their health and also increased the quantity of milk produced compared to the beginning of the year. All the animals were in a good condition.



Vaccination and de-worming of the cows.

A new calf was added on to our flock and the children especially the malnourished and newly received babies now have access to the much needed milk.



4.5 Arts and Craft Project& Music

Children made art products like bracelets, Purses, Baskets etc. These items not only generate income to the home, but also empower children with income generating skills which can support them in the future. Such skills can also be taught to friends and relatives later after reunification.



Children making Art & Craft materials

4.6 Music, Dance & Drama

This is intended to develop our children's talents and also enable them realize their hidden potential. The organization is also working hard to make sure that the music & drama group is formed to enable children get avenues to showcase their talents to different stakeholders who may support them.



Music & drama training at AHCM

4.6 Self-Esteem Project

The Self Esteem Project is a project that is looking at increasing the esteem of Adolescents and young people in Lukwanga Parish, Wakiso District, Uganda.

One of the activities under this project is to see that adolescent girls have access to sanitary pads and bras. From a survey that we conducted in Lukwanga Parish, we found out that many girls use a certain plant as an alternative to pads. This plant has a great risk of causing infertility related illnesses to these girls and little do they know about it. Their main concern is to stay dry and avoid the embarrassment associated with getting soiled. It was also realized that some of them miss school during their menstrual periods and this is something very common among young girls across Africa. Without possessing bras, they feel that they cannot freely play or interact with their friends.



Making sure that these girls have access to pads and bras, will greatly lift their self -esteem. This September, AHCM partnered with the HUGs Project to support the young girls with re-usable Pads and Bras. Over 60 girls were impacted by this Activity.

4.5 Other Community support and Development Activities

4.5.1 Distribution of vitamins to HIV infected families

Families of Ssembwayo Yusufu, Nyakato & C Nyangoma Judith, Allan Ssemwezi, Ruth Mbabazi and Anisha Kisakye had vitamins distributed to them by Aunt Macy who is a Peadiatric Nurse by professional. She took time to explain to each family the use and importance of the vitamins to them.



4.5.2 Workshop on Biblical and Christian Living of a Woman in Lukwanga Parish

In December 2015 Penny and Monica held a workshop to train women of Lukwanga Parish about the Biblical and Christian Living of a woman. Things that were shared include: love of children, fear of God in order to have a strong family, proper upbringing of children, guidance and counseling to the children, education, unemployment and discipline. Monica gave a great testimony that touched the lives of these women. If the women can get the life skills they need to take care of their children, we are likely to have less vulnerable children in this world.

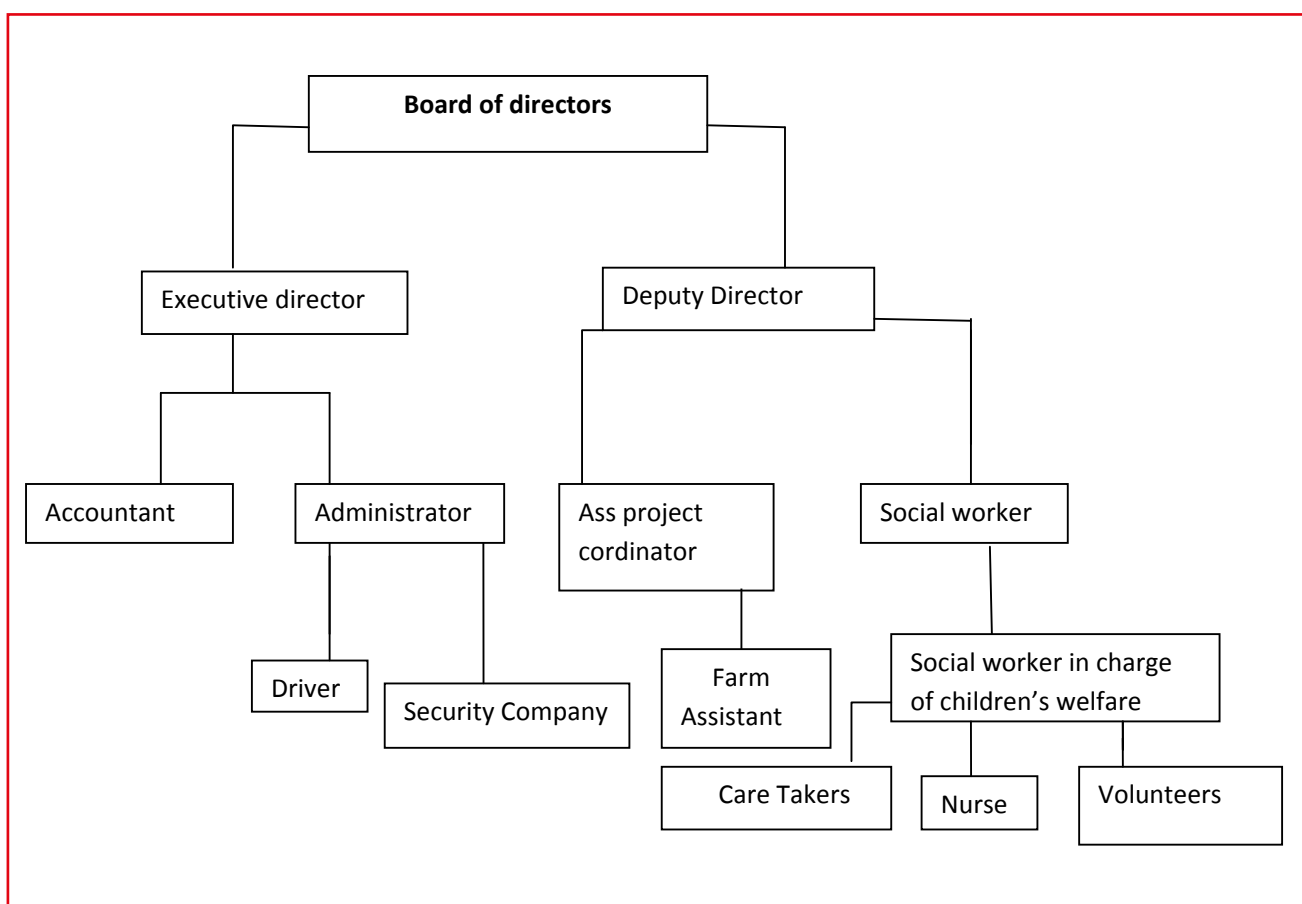


CHAPTER 5

FINANCE AND ADMINISTRATION

5.1 Administration

The two Directors (Daniel and Ruth) with a team of staff have worked to see that the lives of the vulnerable children and families are taken care of. The departments that were involved in executing the work were the Social Welfare and Community affairs Department headed by Mr. Kibirge Timothy, the Finance and Administration Department which Ms. Cissy Kusemeza led and the Projects Department which was overseen by the Deputy Director Mr. Kasozi Daniel.



5.1.1 Management, Monthly and Departmental Meetings

We had regular end of month meetings where a lot of issues regarding the running of the organization were discussed. We also held a management meeting in which many issues regarding the workplan of 2015 were brought up. The departmental meetings were held on a biweekly basis to help departments iron out issues faster than when they will have to wait for a monthly meeting.



Staff during the monthly meeting

5.1.2 Board meeting

We held four Board meetings in the year 2015, discussions were on the Annual workplan and the Budget, having new additional members, working on the job description of board members and more emphasis on ways we could raise funding.



Some of the Board members during the meeting

5.1.3 New staff at AHCM and Departures

The longtime volunteer by the name of Nakigudde Olivia was recruited as the Assistant Project Coordinator effective February since the staff in charge was taken into a different department of Finance and Administration.



Oliver in a striped top during a home visit at Patricia's home

We had some of our staff leave for greener pastures and others because they could not follow the organization policies especially the Financial policy.

5.1.4 Special Thanks

We are so grateful for the support with funds towards the purchase of two vehicle, we are now able to run many of our activities hence serving the children better and efficiently working on the projects we have. We are so grateful to all that supported us with funding for these two vehicles. It was hard getting around with a faulty vehicle but now we are pleased that it is not trouble any more.



5.1.5 Staff outing

It was an exciting time for the staff to go to the Japannesse restaurant for a stress management outing. Trying new foods, styles of eating and sitting was all fun. With your help, we are able to see that the staff have a time to relax and do something else rather than the usual work. Thanks a lot for your support some of the staff during the outing.



5.1.6 New Births at AHCM

Mr. Kibirige Timothy, the social Worker at AHCM him and his wife were blessed with a baby girl named Blessing Esther Kibirige.

5.2 Finances

5.2.1 Sources of funding

The total funding for the year 2015 was 559,865,748 Ugshs. As usual we realized much (70.94%) of our funding coming through our partners, Good Measure International were of our individual donors and some churches send their funding to. In the first quarter we managed to secure some funding from Wings of Support and this was a huge help towards the needs of the children. The majority of the funds were meant for the Children's Direct Expenses.

Table 5.1: Account by funds spent

SOURCE OF INCOME	AMOUNT	PERCENTAGE
Acts 1:8 MIN	3,200,400	0.57
Another Hope Children's Ministries	81,027,150	14.47
Aid That Helps	14,300,600	2.55
European Adoption	11,186,400	2.00
Good Measure International	397,163,625	70.94
Lift the Children	4,791,017	0.86
Wings of support	48,196,556	8.61
TOTAL	559,865,748	100

5.2.2 Expenditures

We had the capital expenses taking majority (30%) because there was funding designated for the construction work at AHCM. Then the children direct expense (25%) as we make sure that much of the funding goes directly to these vulnerable children under our care.

As usual, our Children's Direct Expenses take the biggest percentage of our budget.

Fig 5.1: 2015 summarised AHCM Expenses

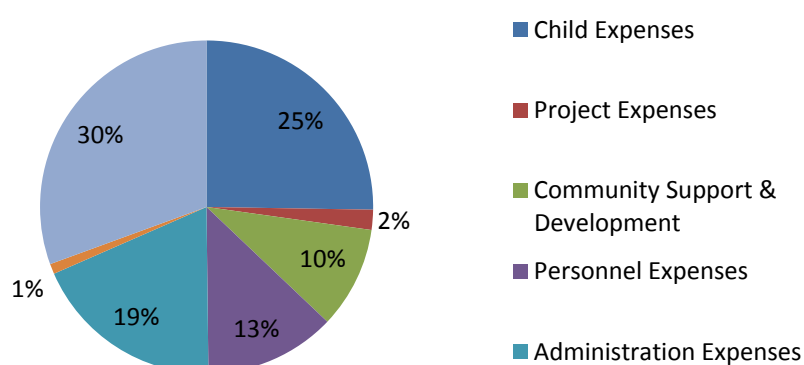


Table 5.2: AHCM 2015 Expenses in Details

EXPENSES	AMOUNT (UGSHS.)	PERCENTAGE
Legal guardianship	595,600	0.11
Feeding	16,798,400	3.1
Spiritual	4,619,000	0.8
Bank charges	5,109,023	0.9
Directors Foreign Travel	5,885,780	1.1
Vehicle Fuel	6,894,600	1.3
Land grading & surveying	2,750,000	0.4
Insurance	75000 0.03	
Fine & penalties	7,221,040	1.3
Home visits	4,770,200	0.9
Meeting	1,066,000	0.2
Repairs and Maintenance:		
General and Vehicle	12,821,900	2.3
Special events	21,867,650	3.9
School fees	71,849,500	1.3
Bedding, clothing, Toiletries and scholastic	17,303,600	3.1
Security	25,735,780	4.5
Farming and Livestock	9,597,400	1.7
Community support and Development	54,384,916	9.9
Salaries	42,228,306	7.7
PAYE	7,830,619	1.4
NSSF	7,720,189	1.4
Staff welfare	2,665,500	0.005
Staff training and Development	2,092,000	0.004
Volunteer Expenses	7,547,228	0.01
Professional fees	3,500,000	0.06
Office supplies expenses	10,270,600	1.9
General travels	6,102,500	1.11
Phone, Postage and internet	10,442,620	1.9
Power and lighting	4,531,100	0.008
Property, Plant & Equipment	169,788,500	30.9
Other Expenses	7,889,800	0.014
TOTAL	550,255,251	

CHAPTER 6

ADVOCACY & CAPACITY BUILDING

6.1 Advocacy

6.1.1 Fundraising

Fundraising was done both locally and internationally. Majority of those who came to volunteer ended up sponsoring some children or projects. Two trips were made to USA and Australia in regards to seeking out more funding for the organization. Letters and email appeals were sent and these yielded a great deal of funding. Thanks to the two Directors for the endless efforts they have put in to see that the children and families are taken care of.

6.1.2 Networking and Partnerships

6.1.2.1 Meetings

Last but not least, AHCM participated in network meetings such as the Wakiso Sub-County, Wakiso NGO Forum , Parenting Uganda Chapter and Nansana Town Council Network meetings. AHCM is part of all these networks as a member organization, however, in the Nansana Town Council Network, AHCM hold the position of the Secretary of the Network.



The Nansana Town Council network meeting

6.1.2.2 Nansana Civil Society Organisation Network Exhibition Event

As Another Hope Children's Ministries (AHCM), we are happy to network with other organization with a common Vision of building the capacities of the people in our society. AHCM has been a member of the Nansana Civil Society Organisation Network and has been serving on its executive committee in capacities as Treasurer and currently as the Secretary. This past June, we organized and held an exhibition event with other Civil Society Organizations in the network in a

bid of making the community aware of the various services that are offered by the organizations. Many people are misled and money taken from them to offer them services yet we the civil society organization offer these services for free. We were able to have the community access the information and clarification about all organizations



6.1.2.3 Nansana Civil Society Network Sanitation Day

We believe in a clean environment and being role models of the community. As the Network, we organized and cleaned the streets of Nansana Town Council and we were joined by the school children too.



6.1.3 Welcoming Ceremony of the King of Buganda

We were honored to be a part of the organizing committee that welcomed the King of Buganda to Lukwanga Parish. AHCM always looks for opportunities to connect with the community because we believe in that way, we better understand issues that affect them and work better with them in solving them. Taking part in the cultural celebrations and celebrations which they hold so dear is one of the ways to get closer to them.



6.1.3 Legal Status

Our approved children's home certificate Expired in May 2015 and we started on the paper work to have it renewed. The process seems to be longer than before but by the closure of the year, we had all paper work submitted.

6.2 Capacity Building

6.2.1 Meetings

One meeting was also held with Nurture Africa Volunteers from Deloitte Company Ireland to discuss on the areas where they would provide assistance in the finance department. Participants included the Executive Director AHCM, Finance & Administrator AHCM together with Billy O'Donovan and Annerlarie Brodencle from Ireland.

6.2.2 Staff trainings

Training with the Deloitte volunteers (October 2015)

It has been our focus this year to streamline our finances as much as possible. Having an opportunity to work with professional accountants from a World re-known statutory audit firm was a great eye opener. Through our OVC partners Nurture Africa in Nansana, we managed to get volunteers from Deloitte Ireland who were so helpful with teaching us how to manage our finances in a more professional way. We had many questions and queries to them and they did an awesome job answering and making clarification.



6.2.3 Parenting of Special needs children

Our Caretaker Aunt Rehema trained in parenting of special needs children



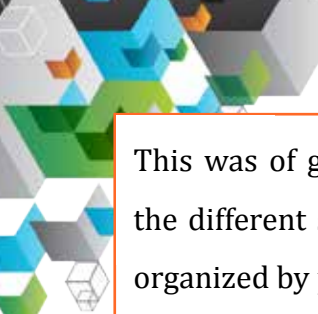
Without your support children with special needs under AHCM would not be able to get the specialized care and support they need. Because of you, Aunt Rehema managed to go for a two days training to get more skills in caring for special needs children like Margaret (our child with cerebral palsy). Most of these children do come to AHCM with requests of accommodating them temporarily but then the authorities fail to have a place to resettle them too. AHCM has also carried out efforts to look for special needs children's homes but they all turn them down because they are at full capacity. After a while, we have realized that God wants these children to be with us. They don't need to be segregated because of their conditions as it is not their fault. Now we have decided to do all it takes to support them with the others and this would not have been possible without your generous support towards AHCM. Thank you very much.

6.2.4 Parenting Workshops

The Directors of AHCM managed to attend a 5 days' workshop on parenting skills twice which were both held in Nairobi, the workshops were organized by Parenting Africa Network to increase the knowledge levels of participants in parenting skills. All workshops were paid for by Parenting African Network



Daniel acting in a skit during the parenting workshop



This was of great significance to the home, because the knowledge acquired was shared with the different staff members of the home. Ruth, also facilitated a parenting workshop that was organized by parenting Uganda, she basically trained organization in skilful parenting.

6.2.5 Support from Child I Foundation

We continued to partner with Child I Foundation and they basically focused on training our staff in various things such as child protection, fostering and Adoption among others. Staff that attended were the Social Workers, The Ass Project Coordinator and the two Directors. The training helped so much and lots of things at AHCM improved. We are so grateful for their support.

CHAPTER 7


SUCSESSES, CHALLENGES, RECOMMENDATIONS AND LESSONS LEARNED

7.1 Successes

1. 131 children supported by AHCM
2. Children that have successfully completed
Their high school: 3
vocational training:5
3. Completed the fencing of the AHCM Premises
4. Hut/Church was built
5. Decreased cost for food by 50% through farming
6. Generated sponsorships for 52 children
7. Built 32 water tanks
8. The fence construction was finalized
9. All Kindergarten children started attending school
10. Received 19 volunteer

7.2 Challenges

1. We have been faced with school fees problems. Most of the children's fees have not been paid for in time which affects their academic performance. This is because the schools increased school fees by almost 50% from the previous payments. Also we had a number of children joining vocational school and vocational school costs are way too high.
2. Increase in the number of children in need of support yet we don't have enough resources in terms of staff and finances to cater for them
3. Tracing for families of missing or abandoned children was next to impossible. Costs involved are way too much that the organization couldn't handle them
4. Parents/guardians do not attend meetings organized at the home. They miss out on important communications which results in miscommunication. Most of the



parents/guardian had changed phone contacts and location which makes it so hard to access them.

- 5 Most parents/ guardians of children supported in the communities did not want to take responsibility of the children's education by providing the scholastic needs and ensuring that the children are at school all the time and go to school in time. Scholastic needs is the contribution that AHCM requires the parents/guardians to contribute for the community supported children but this they still don't do it despite the fact that the organization paid fees for the children in time. It is very important to see that these parents/ guardians are involved in their children's lives.
- 6 Stable work force. It is very challenging to get staff that have a heart for children and can work in this environment.

7.3 Recommendations

- 1 It should be emphasized to parents/guardians to make sure they are engaged in the lives of their children and the organization comes in as a secondary helper when they have failed.
- 2 For every child referred by the Police station, a copy of the statement for our follow-up on children especially the stranded and missing. This would ease on the delays that we face because of the scanty information provided to us.
- 3 Fundraising for the Tracing of the children
- 4 Working on training the AHCM beneficiaries (the children and Young adults) to take up some of these jobs in the future

7.4 Lessons learnt

- Keeping more children in families
- Working with government officials to force parents play their roles
- Training parents in parenting skills which will reduce the number of children that end up missing



CHAPTER 8

OUTLOOK AND UPCOMING EVENTS

8.1 Future Projects

- Water Filter system for the children's home
- Building a vocational school to reduce school fees
- Buying land that is closer to AHCM's premises so that farming will become more efficient
- Vegetable gardening so as to have enough vegetables for the children
- Trace Project where we will try to trace parents/guardians of the missing and abandoned children at AHCM and with other partners

Funds needed in 2016 are 719,224,065 Ugsh. This is the amount of funds that has been estimated to run the activities in the year 2016.

8.2 Events in 2016

- Sports Competitions
- Music show
- Children outing that includes both community and accommodated children

APPENDICES

Table 1: AHCM MANAGEMENT COMMITTEE

S. NO	NAME	DESIGNATION
1	Ms.Nambowa RuthBulyaba	Executive Director
2	Mr. Kasozi Daniel	Deputy Director
3	Ms. Kusemeza Cissy	Asst .Project Coordinator
4	Mr. Kibirige timothy	Social Worker
5	Ms Juliet Mbabazi	Accountant
6	Mrs. NassunaRehema	Care Taker
7	Ms. Nakazibwe Mary	Wakiso District probation
8	Mr. Kagwire Robert	Assistant district health office
9	Mr. Iga Christopher	Wakiso Sub-County L.C.3

TABLE 2: Board of Directors 2015

SNO.	NAME	TITLE
1	Ms. NakanjakoAidah	Chairperson
2	Mr. Jason Carpenter	Vice chair person
3	Mr. Sebuliba Isaac	Treasurer
4	Mr. Kayizi Joseph	Member
5	Mr. Kiranda Richard	Member
6	Prof. Mirembe Florence	Member
7	Mr. Mukiibi Edward	Member
8	Mr. Mukwaya Christopher	Member
9	Ms.Nambowa Ruth Bulyaba	Secretary
10	Mr. Kasozi Daniel	Secretary

OUR PARTNERS IN DEVELOPMENT ARE;



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