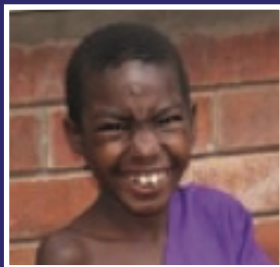




ANOTHER HOPE
CHILDREN'S MINISTRIES

Envisioning an Improved
quality of life of vulnerable
children in Uganda

Annual Report 2010



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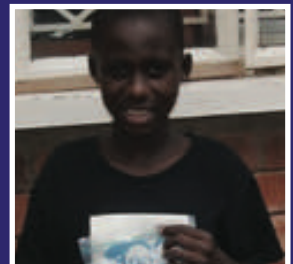
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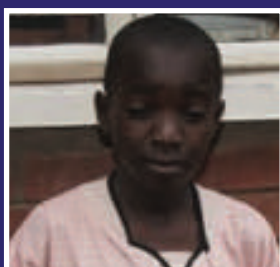
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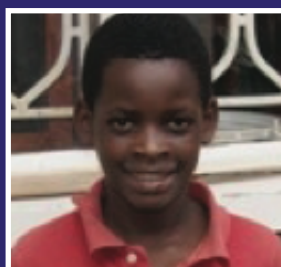
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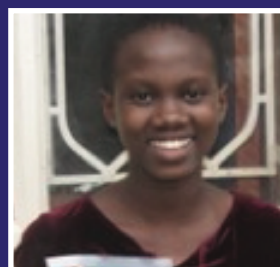
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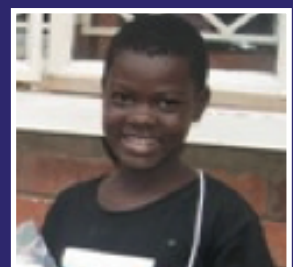
MOSES



SAMUEL



SHARIFAH



TEDDY

...With a Loving Heart



ANNUAL REPORT

2010

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Ministries

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ACRONYMS

AHCM: Another Hope Children's Ministries.

NGO: Non Governmental Organization

IGA: Income Generating Activities

GMI: Good Measure International

ATH: Aid That Helps.

MESSAGE FROM THE DIRECTORS



We the Directors of Another Hope Children's Ministries do extend our sincere gratitude to all the individuals and organizations that have stood with us in the year 2010 and we hope for your cooperation again in the coming years.

Thanks to all the volunteers that volunteered with us in the year 2010, we appreciate your time and funds that you scarified to come and help the needy children in Uganda.

Thanks to all that sent Ms. Ruth Nambowa birthday greetings and gifts.

Lastly but not least thanks to all that have helped in promoting Another Hope and selling our crafts.

We as Directors, we will continue to stand with the orphans and vulnerable children of Uganda.

Kasozi Daniel and Nambowa Ruth Bulyaba
Directors, Another Hope Children's Ministries

1.0 BACKGROUND OF AHCM

1.1 Introduction

Another hope Children's Ministries (AHCM) is a Christian non-profit organization located in the Wakiso District of Nansana, Uganda. Run by a dedicated team, AHCM is committed to giving hope to orphaned, abused and abandoned children and children from impoverished families.

It was founded in 2005 by Nambowa Ruth Bulyaba. Ruth's challenging family background and her work as a post-graduate statistician inspired her to support vulnerable children in Uganda. It started as an orphanage but now also delivers a number of other sustainable projects and initiatives to increase the number of people helped.

Achieved NGO status in August 2009 (previously started as community based organization)

1.2 Vision and Mission

Our Vision is an improved quality of life for vulnerable children in Uganda, including quality education, proper accommodation, nourishment, health care, and living a Godly life.

Our Mission is meeting the spiritual and physical needs of vulnerable children in Uganda, through strategic partnerships, ministering and undertaking specialized and sustainable child-focused initiatives.

1.3 Objectives

The Organization has engaged its staff in different activities which all aim at improving the quality of life of the vulnerable children of Uganda and these include;

- Provision of safe and clean water to HIV/AIDS affected families through construction of water towers.
- Provision of education services to vulnerable children.
- Provision of accommodation to homeless children.
- Continuous counseling and to HIV infected children and their parents.

- Teaching children to make Art and Craft items hence developing their life skills.
- Poultry rearing
- Conducting children Guardian Workshops.

2.0 HIGHLIGHTS OF AHCM PROGRAMME ACTIVITIES

2.1 Recruitment of Children

The organization continued its exercise of receiving and taking on more disadvantaged children, though it left out some eligible candidates due to its limited capacity to handle all of them. Those that were recruited in the year 2010 included Nakaweesi Whitney Florence who was three years old, Joseph Sebayonzi who was seven years old, Kiyonga Twaha who was eight years old, and a set of twins (Nakato Enid and Babirye Angel) who were one year old.

The twins were in a very bad state. They were found in a hospital almost dying but we are grateful to God that helped them to recover.



Whitney



2.2 Children's Welfare

2.2.1 Health



Some of our children suffered with malaria which was treated and they got well. We also made sure that each of the children sleeps under a mosquito net. We did receive nets from Ms. Tania Stevens' family and each of the children got a mosquito net. The children had two First Aid lessons from Matt & Bec volunteers from UK in a space of 3 months. This was aimed at seeing that these children can be able to respond to any accident before any other action is taken.

Babirye Faith had a broken hand but it managed to heal.



Kato Samuel was admitted due to acute malaria.



2.2.2 Feeding

Good has been so good that we managed to feed the children three times a day and for the babies and special needs children they managed to eat 5 times a day. 30% of the food came from our garden. The food was grown with the support of older children and the Directors. Also Children had a special lunch at Hippoz Restaurant contributed by Auntie Janet Hall



2.2.3 Shelter

All children were able to have a place to stay and the rent for the house was paid promptly, so this time around we did not have troubles of shifting to another house. The children had a comfortable place to stay.

2.2.4 Clothing and Beddings

Many of the sponsors and friends of AHCM sent lots of clothes and shoes to the children, in this year we had no problem of shoes and clothes for all the accommodated children except the community children who are not sponsored.

We received bed sheets from Faith Baptist Church in Peshtigo, WI, USA and each child that was accommodated in the year 2010 managed to get two pairs of bed sheets.

Also with the support from funds raised by the volunteers, we managed to get some mattress. Some children shared beds due to the limited space that we still have.



2.2.5 Spiritual guidance

Throughout the year, the children had both morning and evening devotions. These were facilitated by the Directors, the children's Pastor or the older children themselves. Also a Sunday service was held. Christian volunteers also were involved in facilitating the prayer times. We had prayer and fasting as the Lord led us. We prayed for our sponsors, our parents, ourselves and the country at large. We also specifically prayed for Brandon Wineck's spiritual and physical healing. We finished the book we were studying called leading little ones to God. Children in their respective groups memorized scriptures and managed to answer all questions in their Four children including Gloria received Luganda Bibles from Joe & Michelle Hochrien. They can now understand the Bible in their own language



2.2.6 Recreations

We celebrated the children's birthdays and the children each cut a cake and they received gifts. We do thank all the sponsors that sent gifts or funds to get gifts for their sponsored children. Thanks a lot

2.2.6 Recreations

We celebrated the children's birthdays and the children each cut a cake and they received gifts. We do thank all the sponsors that sent gifts or funds to get gifts for their sponsored children. Thanks a lot. The children had a visit to the Uganda Museum by the children for the first time with support by volunteers; Ms. Rose Horn from Canada, Ms. Preantha Moodley from Australia and Ms. Nikki Staples from USA



2.2.7 Social and psychological support

We had challenges with children's discipline but with continuous counseling, we noticed a tremendous change. Boys as they turned to teen age, they felt there was no need to go to school but later they realized how important Education is.

2.2.8 Education

In 2010, all children that were school going age managed to attend school. Also we were able to get all the scholastic materials needed. All children in this year managed to obtain a personal school bag.

The children had two workshops; one was Introduction to Business and the second one was Introduction to IT and they were conducted by Nataelle & China students from SIFE

Three of our children sat their final Primary seven exams. That is Nampijja Juliet, Nassali Leticia and Nakitende Flavia and they passed with a second grade. Sejjweka Peter and Bunyenyezi viola finished their senior four final exams and passed. Also we had Namutebi Bernah completing her senior six final exams and she managed to score 23 points out of 25 points.



2.2.9 Children's Advocacy

Children symposium and Shielah represented Another Hope children. She presented a topic on child abuse.

2.2.10 Home Visit

It is upon AHCM managed to visit all homes of children both for those that stay in the community and those that are accommodated. This helps to assess if there is any improvement in the home so that the child can be resettled ack or for those staying in the community to make sure that they are being attended to and we see what needs they have that AHCM can be able to solicit for them.



2.2.11 Christmas Celebrations

A group of women from Mukono brought Christmas presents to children which included food. Thanks to Ms. Agnes Kasirye who organized this.



Children also received gifts from friends of AHCM in Wisconsin. Each managed to get something for Christmas. Also children sponsors sent gifts to their sponsored children. Thanks a lot.

Moses Tusabe's family received Christmas gifts from the Wineck Family.

Children had a great Christmas meal sponsored by Aid that Helps. The children had a Christmas party in Mamba village Gomba district, in the community church where a beneficiary's family supported by the organization lives. The unfortunate children and elders were treated to a sumptuous meal by the staff and children of AHCM, and given Christmas presents, shared Christian testimonies with the children and played games



together and it was such a special moment because most of them had never experienced such a treat. Special thanks go to our volunteers Shawn and Jeniffer who took an active role in these proceedings.

Easter celebrations

The Carpenter family visited and presented to the children an Easter show. Also they gave out gifts of sweets that women from a church in Ireland sent.



Resettlement

was resettled back with his the family as an uncle finished studies and is ing to take him up. Also Paul Musaazi, Najjinda Lillian and Naluwooza Sharifah were nd their parents' economical status had improved and could take care of them.

Children's sponsorship

We are also grateful to the Lord that a number of children that were previously unsponsored were blessed to have sponsors this time around. The total number sponsored in the year 2010 was 35 children and this included Alan Katongole



who is a special needs child. We thank all that came up to see that these children have a better life. May God richly bless you. We do also thank all the sponsors that have continued supporting these children throughout the year. Thanks too for the gifts you have sent them. It is a custom at AHCM for the kids to always keep in touch with their respective sponsors and pen-pals and we ensure this by encouraging and helping them to write letters to them, because this shows courtesy to their sponsors who toil to be able to get them money that

caters for their school fees. This has been very good since it encourages the sponsors and also gives the children a sense of worthiness that despite everything, there is somebody out there that thinks and cares for them.

2.2.15 Fundraising

There were two fundraising visits that the Executive Director, Ms. Ruth Nambowa Bulyaba conducted. One was in Melbourne, Australia and one in Wisconsin, USA. These visits yielded a number of children being sponsored and new connections for the organization. Also two people came to volunteer as a result of these visits. No local fundraising was done. Crafts that the children and women made were used also during the fundraising drives and this yielded a good amount of money.

2.2.16 Legal Status

We managed to renew our NGO status and we started on the process of the home registration.

2.2.17 Memory service of Abubaker Kinene (known as big brother.

We at AHCM had a memorial service of Big Brother.

The children expressed their gratitude to God for the chance of meeting Big Brother in their lives, he was of great love to them.



2.2.18 Loan Payment.

We did manage to complete the long standing loan that AHCM had got to support the activities of the organization. We are grateful to all that supported with this.



2.2.19 Completion of the construction of Moses' Parents' house

The Lord was good to us and enabled us to complete the construction of a house and toilet for the family of one of our children Moses Tusabe in Gomba district. This is in line with our family support program that aims at empowering families with vulnerable children to be able to use the available resources to sustain themselves. Special thanks and appreciation is extended towards Ed & Renee Wineck who supported this activity. This family is now having proper accommodation and a better standard of living. This family was also supported with beddings and furniture.

3.0 VOLUNTEERS, SUPPORTERS, VISITORS AND INTERN STUDENTS

The Lord blessed us with so many friends and visitors with a loving heart who came from all over the world and all walks of life, and they included but not limited to the following;

3.1 Volunteers

We received volunteers from different countries such as USA, Australia, Ireland, UK, Norway and Sweden. These volunteers were of various expertises. We had those that were nurses, Information Technology and General volunteers. Thanks to you for giving us your time. This made a great difference in the lives of the children.

Table 1: 2010 Volunteers at AHCM

Name of Volunteer	Country	Duration
Preantha Moodley (F)	Australia	6 th -20 th January 2010
Nikki S	USA	5 th Jan 2010-4 th April 2010
Beca & Matt Symonds	UK	19 th Jan-15 th April 2010
Janet Hall (F)	USA	24 th Jan-23 rd Feb 2010
Macy Smith	USA	March-July 2010
Leanore Farrell	Ireland	23 rd Aug-8 th September 2010
Barry Wallace	Ireland	23 rd Aug-8 th September 2010
Beca & Matt Symonds	UK	15 th -29 th September 2010
Serena Riley	Australia	13th September - 24th October
Lisa Gustavsson	Sweden	14th September-14 th Dec 2010
Sofia Westerberg	Sweden	14 th September-14 th Dec 2010
Caroline Sveen	Norway	October 2010-
Jennifer Wischer	USA	18 th Dec 2010 to 4 th January 2011
Shawn Dutch	USA	18 th Dec 2010 to 4 th January 2011



We had great farewells to our volunteers.
Although sometimes it was misery as the
volunteers felt so bad to leave and the children
also never wanted the volunteers to go.



3.2 Supporters

3.2.1 Good Measure International

GMI (Good Measure International) has continued to support us by receiving donations on our behalf and this has gone a long way in seeing that most of the children's needs are met. 100% of the funds donated through them were received.

3.2.2 Acts 1:8 Ministry

This organization continued to support the families with safe and clean water. Children have been relieved of the burden of fetching the water and this has created them more time to read their books.

3.2.3 Aid that Helps

ATH (Aid that Helps) organization stood up to meet most of the school fees needed especially for the older children and the unsponsored children. Children managed to be at school with no worry of being chased from school.

3.2.4 Wings of support:

This is an organization under KLM Airline. They started supporting us with the farming activities and helped purchase a water tank at the farm. Supported with construction of the second poultry house too. They did bring lots of items such as clothes, shoes to the children throughout the year. We were visited by some of them.



Wings of support visitors.



Children in some of the clothes they brought.

We received visitors from Oasis of life.

They came to learn about our administration plus the chicken project. They were really impressed with the way we run AHCM.

Received officials from the Uganda NGO Board who came for an assessment and the exercise went on well. We also received a public health international student- she came through Samaritan purse

Faustine, a great friend of AHCM spent some weeks with us and the children enjoyed his time with them.

He was so helpful to us.



3.4 INTERN STUDENTS

AHCM continues to support the education of the students and citizens of Uganda in general, and it is in this respect that it has a systematically designed programme that handles Internship students from tertiary institutions that come to the organisation on their placement programmes, where it avails them with a chance to practice what they have been taught at school by giving them different assignments which will develop their professional skills and enhance their problem solving capacity.

The Organization received Internship students from various tertiary Institutions including the major ones in Uganda from May-August 2010 who played a big role in the execution of the activities of the organization, and their positive contribution towards the development of AHCM is still evident up to now.

The Organization takes it as a privilege to contribute to their development and the country as a whole and developing beneficial networks and relationships with the various institutions in the country.



4.0 PROJECTS AT AHCM

We at AHCM we have a number of projects that we have worked on. These projects not only help in sustaining the children's home but also help to impart skills in the children which they will use after they leave. The women project is designed to benefit the women and young girls as this is one of the marginalized groups in Uganda

4.1 Water Tank Project

these communities especially the young kids who now have enough time to concentrate on school work while the frail old people's lives has been made easy because they do not have to rely on other people to bring them water. We appreciate the community members and their leaders who have been very supportive and Wakiso District officials who have been very helpful and cooperative. And in this regard, special thanks go to our partners Acts 1:8 Ministry, in Green Bay, United States who have continued to fund this project. Thank you so much. .



Muzeeyi Musaayi, one of the beneficiaries of the water tanks



4.2 Poultry Project

The poultry project had 243 birds which started laying eggs in May and they would lay an average of six trays a day. This would have been higher and they would have started laying the eggs earlier on but there was a problem of mismanagement by the farm manager one Sserwada Mustafa and the project coordinator one Geoffrey Kinaalwa who were in charge of feeding the chicken and maintaining their health, but they always purchased lower quantities of feeds yet they hiked the market prices of these feeds to the organisation hence leading to losses, did not purchase the required drugs for the chicken hence their delayed growth and low productivity which adversely affected the organisation. These two were consequently dismissed from their positions to pave way for a cleanup and streamlining of the whole system. In September, a decision was reached and the chickens were sold off. However, with the riddance of these wrong elements the organization felt it good enough environment to continue pursuing the poultry project and in October an order of a batch of 500 chicks was made and these were to be delivered in January 2011, when the project would kick start once again. A decision was made to make Peter Ssejweka one of the older children supported by the organization to be the farm assistant in January 2011, since he would be in his S.4 vacation and would only be studying in the evening for his catering course.

Also a new chicken coop that would accommodate 1000 was started on with the support from Wings of Support.

The children managed to have eggs from the chicken and this improved their diet.

4.3 Livestock Project

The cattle project progressed well with the acquisition of more livestock, Samaritan Purse donated a hybrid cow to us which we managed to look after very well. We are very proud and thrilled that at the end of it all, the cow gave birth to a calf adding on to the number of livestock we have. We had three (3) cows and five (5) goats. We faced a problem of disease outbreaks that constantly increased the cost of maintaining the farm since we spent a lot of funds on drugs and lost 3 of the five goats. The children fed on the two remaining goats. So we have been compelled to dismiss the staff working at the farm and look for others who posses qualifications in animal and crop husbandry, this is all in a bid to streamline the work on the project. During this year four of our staff visited a farm in Mityana district to get acquitted with more livestock rearing ideas.

4.4 Farming Project

The farming project was relatively successful especially with the successful planting of new crops like sweet potatoes, maize and realizing a well developed corn field that the organization ground to make “Posho” which has gone a long way in reducing the costs of food at the organization and enabling the availing of the children with much needed nutrients for their growth.

This was particularly possible because of the tremendous support we received from our partners Wings of Support who are affiliated to Dutch Airlines KLM.

We had a challenge of the thieves who continuously raided our farm and stole our produce, seeds and destroyed the crops.



4.5 Arts & Crafts Project

The Arts and Crafts project, took a nose down due to a slowdown in its activities and this was partly because of the death of Abu Baker Kinene aka Big Brother the previous year (2009) who was the patron and spear head of this project, which led to loss of morale by the children to produce more crafts while at the same time leaving a huge void that could not be readily filled by other personnel who

were also caught up with their own assignments hence leading to a decline in the items made by the children and a subsequent reduced revenues realized in this project. However towards the end of the year in November when the Executive Director was heading to the USA, more crafts were realized by the organization and she was able to carry these which went a great deal in ensuring that her fundraising drive was a success and special thanks go to her and the Administrator Mrs. Esther Batuuka who inspired

and encouraged the children to make these items. The organization is looking at organizing the children and young adults especially those between the ages of 13-21 years who can make can make craft items in different age groups and they are given different art and craft items to make according to those age groups and assigned these craft items according to their expertise and complexity of these items and an instructor is hired by the organization to impart skills to the children on how to produce these items so as to revive this project. New craft items were introduced such as new styles of bracelets



4.6 Women Project



This project has its background that normally in Africa women are the backbones of the family, primarily responsible for raising and bringing up the children. This has seen women in families take up more roles in raising children like farming or buying food for the children, teaching them morals, providing for all their basic needs and paying for their education since fathers are away most of the time at work and recently they are increasingly more irresponsible. So with such circumstances widespread in communities where the organization operates, it came up with a women's project in the areas of Kkona village, Lukwanga parish, in Wakiso Sub county that was mainly aimed at empowering women through art and crafts training so that they can use such skills to make items they can sell and be able to support children under their care so as to reduce on the vulnerability rates. This is so because the burden of raising children is on the women and this project was spearheaded by the Executive Director, with the belief that if these women are helped they will save more children than the organization can serve under its current capacity. The number of women who participated in this activity was 30, and by the end of the year, great improvement in house hold incomes was registered which was a better approach at helping the vulnerable children in Kkona.

The year 2010 has been a roller coaster affair particularly in the human resource department, and the factors culminating into this were staff retention, need for specific skills, staff remuneration, ethics and integrity.

We experienced quite a high turnover this year for a number of reasons but the most significant one being misappropriation of funds. We had three cooks recruited in one year this is because most people fail to work with children as they do not put them as a priority in executing the work at AHCM.

The staff at AHCM had a computer based training conducted by the volunteers and this was aimed at equipping staff with computer maintenance skills. The number of staff that benefited in this training was four. Staff at AHCM had two staff motivation activities that were the staff outing and the Christmas Party. AHCM management availed each staff with a Christmas package in addition to their monthly salary.



AHCM staff during a Christmas Dinner.

5.2 Finance

5.2.1 Incomes

In the year 2009, AHCM had a total income of UGX 206,902,252.13 which is about \$97,595. The funding to support the orphans and vulnerable children of Uganda which is AHCM core work was at least available especially in regard to school fees.

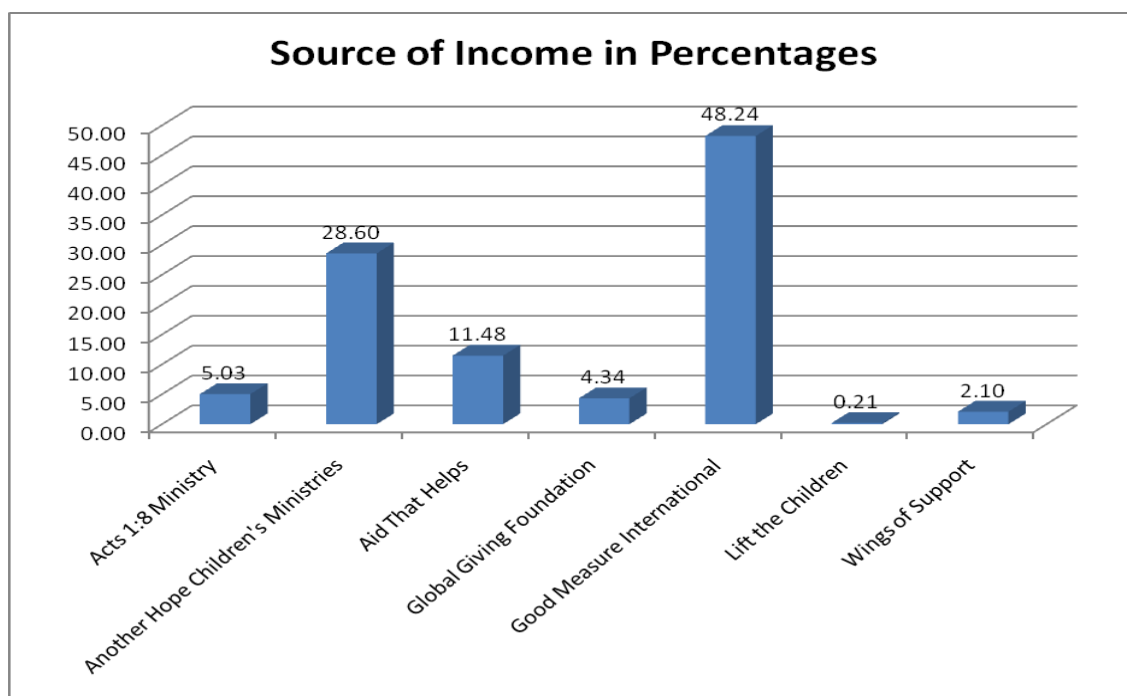
About 48% was donated through GMI and these funds were meant for various activities such children individual sponsorship and projects among others.

Also around 29% of the funds were either donated through AHCM or it was funds from AHCM projects such as poultry, music CD & DVD or ART & Crafts

ATH contributed 11.5% and these funds were for school expenses, medical, Christmas and Easter meal.

The 5% of the funds that came through Acts 1:8 Ministry was specifically for the construction of the water tanks in the communities of Kkona and Nsube.

Other sources of income were Lift The Children (0.2%), Gobaal Giving Foundation (4%) and Wings of Support (2%)



5.2.2 Expenditure

Expenses during this year were children's expenses, IGA Projects Expenses, Community support and development, Administrative expenses, Utilities, repairs and maintenance and other expenses. Majority (23.90%) of the funds were spent on the children's expenses such as food, medical and school expenses. Only 5.6% WAS SPENT ON Administration of AHCM activities.

Table 2: Expenditure by Activity

Expense	Amount	Percentage
Children's Expenses	44,899,197	23.90
IGA Project Expenses	16,996,350	9.05
Community Support & Development	22,858,100	12.17
Administrative Expenses	10,570,100	5.63
Staff related expenses	11,895,800	6.33
Travel Expenses	36,020,354	19.17
Utilities	4,927,093	2.62
Repairs and Maintenance	1,262,200	0.67
Vehicle expenses	12,832,200	6.83
Other Expenses	25,612,483	13.63
Total	187,873,877	

6.0 MEMORABLE EVENTS

There were a lot of activity and events that we witnessed and the Lord was good to have let us be a part of it all despite the emotions and effects they aroused and had on us. These were so many but some of the most memorable events include:

6.1 Macey of Toolangi primary School in Victoria, Australia

She was a six (6) year old girl who emptied her money tin to support the organization. This took place when the Executive Director was in Australia in February 2010, and had just given a presentation about the organization in her school. We were so touched by the gesture especially putting into consideration her tender age and you could tell that this was genuine and pure love at play. We thank God for people like her, and we ask him to bless her abundantly because she has a special place in the hearts of those at Another Hope Children's Ministries.



6.2 The Carpenter Family

One of the friends of the organization made a visit and performed an Easter show for the children. It was a very pleasant surprise for the children since nothing of the sort had ever happened at AHCM, and they had never had any special treats on Easter. The Carpenters

went ahead to give out gifts and sweets the women from a Church in Ireland had sent and it was such a fun-filled and touching moment for everyone.

6.3 Children's celebration at Heritage International School

The Children attended the celebration that was organized by Heritage International School and they got to enjoy Christmas presentations by the children of the international school and shared vital biblical scriptures which was very entertaining and at the same time educative.

6.4 Children's symposium

The Children attended a Children's symposium which was organized by Wakiso District Probation office at it took place in Matuuga. The AHCM children presented a paper on child abuse and this was presented by Sheila on behalf of the AHCM children. It was so good just taking center stage at a very high profile function.

7.0 CHALLENGES AND LESSONS LEANT

There were a number of hardships of varied nature that were experienced which hampered the organization's progress considerably, affecting the realization of the set objectives. Management took steps to handle these incidents as they happened but a number of their effects are still felt up to this day as discussed. Also management was able to learn from these challenges.

8.1 Challenges

There were incidents of some staff members embezzling and mismanaging the funds of the organization, affecting the progress of activities. The Finance and Administration department was the most affected with successive occupants of this office swindling money that was meant to buy food and medication for the children leaving the children more vulnerable. These were relieved of their duties and for the most recent case the organization is pursuing the matter in court so that it gets the culprit one Mr. Eric Turyasiima, refund the funds..

There were incidents of increased number of sickness cases recorded and this is due to the fact that the number of children on the program has increased while the donations have remained constant and the changing weather patterns which lead to breeding of mosquitoes and sicknesses as colds which have slowed down progress in other areas such as feeding.

We experienced a dreadful incident where a staff member who was the driver of the organization's van got arrested on allegations of sexual misconduct with a volunteer. This had a traumatic effect on the children who witnessed Police authorities' raid the premises while carrying out investigations, and the same time portraying the organization in a negative light.

The inconsistency and dwindling in the flow of funds received by the organization to carry out activities which has led to failure to execute some assignments for example the water tower project has been so slow and almost non-existent because the donations are not steady, difficulty in meeting the school fees of the children who are at times chased from school, failure to pay competent staff to work at the organization.

The organization does not have a full time nurse who resides at the premises which has led to higher medical budgets at the health facilities because sicknesses are not detected in time until they are out of hand and have become emergencies.

Hostility from locals and insecurity in the area where the children's home is located. Some individuals in the community are aggressive towards the organization's property and children simply because some of them were not enrolled on the program and there has been an increase in crime. This was experienced when the Executive Director's car was vandalized twice in a row forcing the organization to hire a security firm to protect the children and its property which has come at a high cost.

Iga Peter totally refused school and it our prayer for him that God may still work in him.

8.2 Lessons Learnt

The need to have a competent auditor should be contracted by the organization to come and thoroughly go through all the financial documents available and avail a clear picture on the flow and usage of funds so that the report they compile can be used as the basis to prosecute the culprits who have mismanaged funds in the courts law.

The need to have a fundraising drive geared towards a salary for a full time nurse who can reside at the organization which will reduce on instances of sicknesses going out of hand, attend to the growing number of young children, and handle health emergencies as they arise. This will go a long way in solving the health issue.

Need to critically look at the credentials of the volunteers coming to offer support. It would be best if they were 20 years and above, have strong religious beliefs and with no criminal records. This would ensure that those who come to offer support are committed to the cause of helping the vulnerable children.

The need for the Directors of the organization to have a primary objective of fundraising and increasing awareness of AHCM activities to the outside world. So they should try to delegate more work to other staff members like the Administrator so that they can generate more support for the organization so that it can realize its objectives.

The need to hold motivation talks to children and career guidance workshops aimed at encouraging children to study.

9.0 UPCOMING EVENTS IN THE YEAR 2011

9.1 Tent for the Church:

We are planning to purchase a tent that is going to be used as the children's church, and this is going to happen with the help of Ben and Becky with their families who have fundraised for this cause. This will be very helpful with reducing on chances of children being involved in accidents while travelling to Churches outside the organization and being kidnapped.

9.2 Annual Plan

The Organization's objective was to serve 100 children in 2010, but due to limited resources that were actually realized, only 60 children were served. So this year our intention is to put more emphasis on raising more funds so that we can serve 100 children since a lot of them approach the organization for support but it cannot afford to.

We want to construct twenty four tanks in the year 2011, having average of two put up every month. Our objective was to have 12 tanks constructed in 2010 but there was inconsistency in the flow of funds and the poor weather that delayed the process.

We intend to start the foundation for our new children's home in 2011, so intensive fundraising for this cause is going to be in high gear.

Renewal of the NGO status, to run for the next 36 months since the current one is expiring after a year.

Carry out home and field visits in the communities to find out how the organization can uplift homesteads whose children are being supported, and identify community children who can benefit from the program.

The organization's strategy is to re-start poultry project having a new farm assistant in place who is a beneficiary of its program so that we realize more revenue.

APPENDICES

a) Table 3: AHCM Executive Committee

Sno	Name	Designation
1	Miss Nambowa Ruth Bulyaba	Executive Director
2	Mr. Kasozi Daniel	Deputy Director
3	Ms. Cissy Kusemeza	Ass. Administrator
4	Mr. Eric Turyasiima	Fin & Admin
5	Ms. Lillian Kyasiimire	Project Coordinator
6	Pr. Kamoga Roen	Children's Pastor
7	Ms. Batuuka Ester	Social Worker

b) Table 4: Board Members

Sno	Name	Title
1	Mr. Seruynage Moses	Chairman
2	Ms. Aida Nakanjako	Vice Chairperson
3	Mr. Sebuliba Isaac	Member
4	Mr. Joseph Kayizzi	Member
5	Ms. Mukasa Immaculate	Member



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