



ANOTHER HOPE
CHILDREN'S MINISTRIES

Envisioning an Improved
quality of life of vulnerable
children in Uganda

Annual Report 2012



...With a Loving Heart



ANNUAL REPORT

2012

Prepared by:
Ministries

Mr. Kasozi Daniel

Miss. Ruth Nambowa

Published by: Another Hope Children's

TABLE OF CONTENT

TABLE OF CONTENT	2
ACRONYMS	5
MESSAGE THE DIRECTORS	6
1.0 BACKGROUND OF AHCM	7
1.1 Introduction	7
1.2 Vision and Mission	7
1.3 Objectives.....	7
2.0 HIGHLIGHTS OF AHCM PROGRAMME ACTIVITIES	8
2.1 Recruitment of Children.....	8
2.2 Children’s Welfare	9
2.2.1 Health	9
2.2.2 Feeding.....	11
2.2.3 Shelter	11
2.2.4 Clothing and Beddings	12
2.2.5 Spiritual guidance.....	12
2.2.6 Recreations	13
2.2.7 Social and psychological support	15
2.2.8 Education	15
2.2.9 Children’s Advocacy	17
2.2.10 Home Visit	19
2.2.11 Christmas Celebrations	22
2.2.12 Easter celebrations	22
2.2.13 Resettlement.....	23
2.2.15 Child Protection	23
2.3 Fundraising.....	24

2.4	Legal Status	24
2.5	Other Activities.....	25
2.5.2	Visit to Sanyu babies Home	26
2.6	Board meeting.....	26
3.0	VOLUNTEERS, SUPPORTERS, VISITORS AND INTERN STUDENTS	27
3.1	Volunteers.....	27
3.2	Visitors	31
3.2	Supporters.....	32
3.4	INTERN STUDENTS	32
4.0	PROJECTS AT AHCM	33
4.1	Water Life Project	33
4.2	Safe Project	34
4.3	Livestock Project	34
4.4	Farming Project.....	34
4.5	Arts & Crafts Project	35
4.6	Family support Project	35
5.0	FINANCE AND ADMINISTRATION	38
5.1	Administration	38
5.2	Finance	39
5.2.1	Incomes.....	39
5.2.2	Expenditure	40
6.0	OTHER EVENTS	43
6.1	Reproductive Health Training	43
7.0	SUCSESSES, CHALLENGES AND LESSONS LEANT.....	44
7.1	Success	44
7.2	Challenges	44
7.3	Lessons Learnt.....	44

9.0	UPCOMING EVENTS IN THE YEAR 2013	45
	APPENDICES	46
a)	Table 3: AHCM Executive Committee.....	46
b)	Table 4: Board Members.....	46

ACRONYMS

AHCM: Another Hope Children's Ministries.

NGO: Non Governmental Organization

IGA: Income Generating Activities

GMI: Good Measure International

ATH: Aid That Helps.

MESSAGE FROM THE DIRECTORS



Welcome again to this exciting time of the year, when we get the chance to communicate in depth about how far the Lord has got us. This year was full of new activities and unique happenings, ranging from starting our permanent children's home, our first resettlement exercise, being approved as a legal children's home, having more focusing on the community outreach and so many others. As usual we have faced challenges, with some taking on a new dimension while others were recurrent. The team here has worked so hard to get over these while at the same time maintaining a high level of professionalism while working so hard to hit our targets.

We cannot forget to thank our member partners and authorities who have worked hand in hand with us to help us progress to another stage, and for all other stake holders who have held the flag flying high.

And also, it was during this year that our family grew to three. We had a lovely baby girl Renee Jayden Nakasiita; we do acknowledge all of you that stood with us during this challenging but lovely time. Thanks for your spiritual, material, financial and physical support. May God bless you abundantly.

Kasozi Daniel and Nambowa Ruth Bulyaba
Directors, Another Hope Children's Ministries

1.0 BACKGROUND OF AHCM

1.1 Introduction

Another hope Children's Ministries (AHCM) is a Christian non-profit organization located in the Wakiso District of Nansana, Uganda. Run by a dedicated team, AHCM is committed to giving hope to orphaned, abused and abandoned children and children from impoverished families.

It was founded in 2005 by Nambowa Ruth Bulyaba. Ruth's challenging family background and her work as a post-graduate statistician inspired her to support vulnerable children in Uganda. It started as an orphanage but now also delivers a number of other sustainable projects and initiatives to increase the number of people helped.

Achieved NGO status in August 2009 (previously started as community based organization)

1.2 Vision and Mission

Our Vision is an improved quality of life for vulnerable children in Uganda, including quality education, proper accommodation, nourishment, health care, and living a Godly life.

Our Mission is meeting the spiritual and physical needs of vulnerable children in Uganda, through strategic partnerships, ministering and undertaking specialized and sustainable child-focused initiatives.

1.3 Objectives

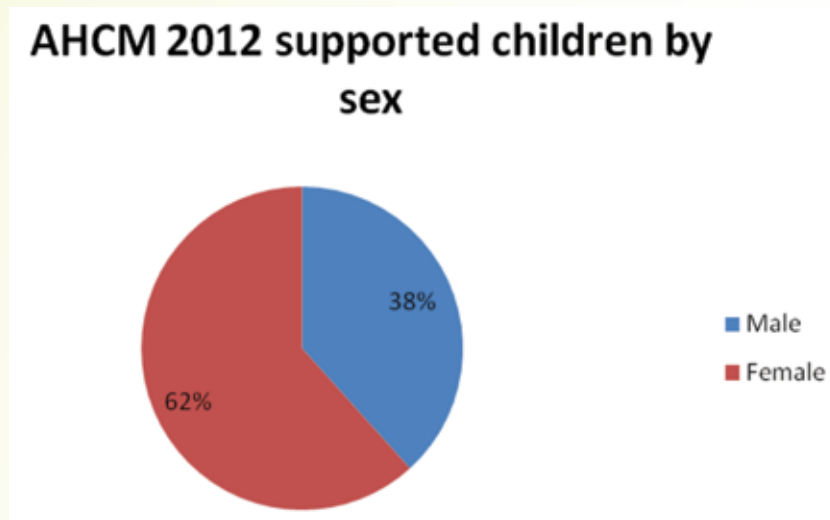
The Organization has engaged its staff in different activities which all aim at improving the quality of life of the vulnerable children of Uganda and these include;

- Provision of safe and clean water to HIV/AIDS affected families through construction of water towers.
- Provision of education services to vulnerable children.
- Provision of accommodation to homeless children.
- Continuous counseling and to HIV infected children and their parents.
- Teaching children to make Art and Craft items hence developing their life skills.

- Poultry rearing
- Conducting children Guardian Workshops.

2.0 HIGHLIGHTS OF AHCM PROGRAMME ACTIVITIES

The total number of children served in the year 2012 was 120 of which 62% were females and 38% were male as shown in figure below. AHCM only accommodated a total of 36 children who were found to be in need of accommodation by the end of 2012



2.1 Recruitment of Children

AHCM conducted a vulnerability assessment and home mapping exercise on the homes of all those new parents and guardians who had presented themselves requesting for enrollment of their children into the AHCM sponsorship program during the 1st and 2nd quarter of the year 2012. The assessments were done in five families. Three families were located in Wakiso district and only one was in Buikwe.



Home Assessment Exercise

This year many children were found to be in need of support. A total of 45 children were recruited for support and care during this year.

Some of the children recruited were Hanifah and Habibah, a one day old baby girl abandoned in an unfinished house, wrapped in a plastic bag and left to die (at AHCM we named her Christa Precious Kwagala). Charles whose mum was physically abusing him, Nakalanzi Gloria, the family of 8 children that was being headed by a 19 year young adult to mention but a few.



Habibah & Hanifah

Nakigudde Teddy

Charles

2.2 Children's Welfare

2.2.1 Health

The health of the children was generally good. We had some malaria cases which were treated and there was no any admission due to malaria. However, we had one child that was admitted due to pneumonia and later an infection that she got while in the hospital led to her second admission. Two of the newly recruited children in 2012 were malnourished and one of them had rectum relapse condition which could not be operated at the time because she was underweight. We tried many consultants and drugs including local medicine but the condition persisted. These children were put on a special diet to help improve their growth and indeed we realized a big change. Finally the rectum relapse condition came under control without having to go for an operation and we praise God for this tremendous healing.

Amy Joy Kisakye was admitted twice due to pneumonia but she recovered well and was a happy girl again.



The Executive Director attending to Amy at Case Medical center



Amy after hospital

All children less than five years had a polio & measles immunization on the 27th of May 2012
A new nurse was recruited in this year.



The nurse dressing Joseph's wounds

2.2.2 Feeding

The amount of food that was consumed by the children this year was almost doubles that in the previous year. This was due to the fact that the number of children enrolled on the program went up this year, and of these a good number of them were community families who were also facing a problem of inadequate food. We fed the children staying at AHCM a variety of food in order to ensure a proper diet with the necessary nutrients for their optimum growth. This included body building foods, energy giving foods, roughages to ensure immunity against diseases and illnesses, and vitamins and these were especially crucial for the babies whose number continued to rise. Due to the malnourished cases we were faced with, we increased the quantities of food for the special diet for these children as they had fed more at different intervals during the day to help them regain the much needed nutrients, and we also had community families which lacked food that we provided food to, and a case is shown by the child headed family that was enrolled on the Program.

We managed to construct a cooking stove with the support from the Martins' church Sunday school. This has relieved us a lot, we are now sure of a well cooked meal for the children



2.2.3 Shelter

AHCM continued meeting the basic need of shelter by availing a multi-bedroom structure where vulnerable children could stay in more comfortable circumstances than they were previously faced with. The difference realized is that this time around it was legally recognizes as a children's home, therefore giving it the required mandate to keep children. This was especially special to us because it meant that we had satisfied the pre-requisites of the government to keep children and were keeping a very high standard which was a pat on the back.

With AHCM being approved as a children's home, we saw a rise in the number of vulnerable children referred from the authorities especially the Police and the different Probation offices in Uganda seeking shelter. Some of these were temporary custody cases and some were permanently enrolled which saw us serve more numbers.

2.2.4 Clothing and Beddings

All children that were resettled in the month of January received beddings these were Vanessa, Mercy, Enock, Fridah, Anisha, Inidi & Angela.

Also Nakalanzi Gloria's dream was to own her own bed and her wish came true on her birthday when her sponsor sent funds for her own beddings. She is so happy to have her long term wish fulfilled.



Nakalanzi Gloria with her beddings

2.2.5 Spiritual guidance

AHCM is Christian based and in executing our activities we follow Christian virtues, like extending love, care, kindness, fairness, and honesty to all we come across. It is not our policy to segregate against stake holders who are not Christians or deny them services, or castigate them, rather we embrace and uphold every one of them in their own respective religion and beliefs, extend the required services to them with love and understanding. We do all this while at the same time teaching them about the love of God, how worthy their lives are to him and that he loves each one of them dearly. This is in a bid to give them a sense of worthy, self esteem, hope and a sense of purpose as they grow up.

We do this by having a permanent pastor who comes every Sunday to preach to the children in the normal services, and comes four times in the weekdays every month to find out the challenges the children are facing, and come up with solutions to them with a spiritual component embedded in them. He also counsels them, teaches them more about behavior as taught by God himself and this has fostered good behavior and better relationships between all parties at the organization.

2.2.6 Recreations

2.2.6.1 Children's Birthday

It is our norm at AHCM, to celebrate our children's birthdays. Below are some of the children during their birthday celebrations. Amy, our baby we got at one day old on March 31st 2012 made one year.



We do thank all the sponsors that managed to send birthday gifts to their sponsored children, it was a great joy opening these gifts

2.2.6.2 Picnic

The children were treated to a picnic at Nabinonya beach. Both the community and the institutionalized children were in attendance. It is such a rare occurrence in Uganda for children to have such treats, so it was really fulfilling seeing how happy the children were. Special thanks go to David and Diana who made this happen.



Children's Picnic

2.2.6.3 School Speech days

Some of our supported children had speech days held at their schools and they were also part of the performances made on these days. The children were; Kato Samuel and Babirye Faith of Bethany Christian School and Nabukenya Linda, Muwanguzi Gift, Kisakye Anisha, Lukwanga Jonathan & Muwesi Eridard of Little Stars Nursery and Primary School.



Some of our Children during their speech day performance.

2.2.7 Social and psychological support

Throughout the year, we held different meetings for the children with the staff of AHCM where we listen to their views understand their problems and we collectively find solutions to them. Some of the problems are physical and some are emotional/psychological.



Children during the meeting with the AHCM staff

We found that some of the cases were extreme so we arranged to have a professional counselor to come and hold helping sessions with the children. This was in a bid to attain normal functioning and progress of the children.

The counselor also held sessions with the temporary custody children who were referred to us by the authorities. This was because many of these were going through a lot of trauma and stress brought about by their poor conditions. Some of these had gone through rape and defilement, physical abuse which involved denial of food, beatings among others.

2.2.8 Education

AHCM had 103 schools going age children or young adults, of these 100 managed to receive the education support and 3 young adults whom AHCM was still seeking for their support to join the vocational/tertiary institutions. Both children accommodated and those that were in the community were supported with school fees. All school going age children managed to attend school this, something that was a great success.



Fridah & Enock at their new school

Table 1: Children supported by AHCM By level of Education and Gender

Levels	Frequency	Females	Males
Baby	9	7	2
Nursery	17	12	5
Primary	58	30	28
Secondary	12	9	3
Tertiary	3	3	0
University	1	1	0
Total	100	62	38

During the year, we had school visitation for all our boarding school children.

Some of the children who AHCM was accommodating spent the school breaks with their families which were a great opportunity to learn more about their families and communities. Parents and guardians developed a good bond with their children and this led to some of the children being resettled. This is an activity AHCM always encourages so that those children that have parents or other relatives do not lose touch with their families.

Also AHCM managed to support 34 school going children with scholastic needs. Of these 20 were being accommodated by AHCM and 14 were community children who were seen eligible for the scholastic materials.

Senior four results came out and 4 of our children past in second grade, 1 in third grade and 1 didn't pass well. Of those that finished senior four two joined high school and three joined vocational and tertiary institutions. In June 2012, Halima Mukisa one of our young adults joined a vocation institute and she is studying a certificate course in Business Management that will take her two years.

Sekitoogo Brenda was admitted at Kabulasoke Primary Teachers College. In two years she will be a primary teacher. This is very encouraging that our children are starting to achieve an education qualification. Helen Nantongo and Gloria Nakabbo joined a hair dressing institution

In the same year both Brenda & Bernah started their internship. We are proud for the Education achievement of our young adults so far.

Isaac and Esther started sat their Senior Four final examinations and Diana and Mariam sat their primary Seven Examinations. In the year 2012

We had school visitations for all our children that attended boarding school.



Our children do various activities and this includes having debates. They compete between girls and boys



Children during their debate

2.2.9 Children's Advocacy

Child rights and parents role awareness seminar was conducted by AHCM. This targeted all guardians and parents of AHCM supported children. It was attended by a good number of them and they appreciated the training so much and they called more training to be given to them. The seminar was mainly for all those parents whose children were to be resettled.

It was facilitated by Ms. Nakazibwe Mary, the Wakiso district Probation Officer, the Wakiso District Community Officer Madam Nakubulwa Zaina and the AHCM Directors. All parents whose children were to be resettled attended the seminar

There were three parents meetings held this year and our major discussions were pertaining the children's education, welfare and the new organization policies. The meeting was attended by 22 parents/guardians. Some of the new policies adopted included:



A meeting was held for all the parents and guardians of all those children who were to be re-integrated in January 2013. It was to educate the parents and guardians of the children the benefit of resettlement and to identify ways of how AHCM could help boost their incomes for a smooth child reintegration program.



Parents during the reintegration initiation meeting

By the end of the meeting most of the parents had agreed with the resettlement plan and accepted to cooperate with AHCM in the issue of identifying income generating activities that they could be boosted in.

2.2.10 Home Visit

The home visits that are conducted aim at uplifting the families from vulnerability by tackling the major causes of vulnerability hence uplifting the standards of living of various families.

We visited Ms. Basilika's home and identified five children that were not going to school and three of them were malnourished. AHCM intervened and supported with school fees, beddings and food. 2.2.10



Uncle Marlin & Aunt Angela in Basilika's house



Uncle Richard & Aunt Claire at Basilika's home

Visited Joseph's home in Mubende and managed to bring him back to AHCM. He was taken for holidays but his aunt never bothered to bring him back and he was rotting in the village again.



During the 2nd quarter all the children who had been resettled in January were visited. This was to assess the needs and to find ways of the organization supporting them such that they could live better in the community. The major need we found out was beddings.

The children included Mercy Namatovu, Enock Matovu, Birungi Vanessa, Nakato Inidi, Babirye Angel, Muwanguzi Gift, Anisha Kisakye, Namatovu Fridah and Nakimbugwe Bridget



Mercy & Enock's home visit



Helen & Gift at their home



Inid & Angel at their home



Anisha and her mum at their home

Only two homes were visited in fourth quarter of 2012 quarter. That was Nakirijja Hajarrah's grandmother's home in Mawu Luwero and Ms. Tabitha Basilika (mother to Musa and Zawede Ruth and an aunt to Sharon, Flavia and Edith) of Buikwe Matale. Also Moses Tusabe's home was visited and we found when the family was doing much better.



The Directors at the home of Nakirijja Hajarrah's grand mother

Uncle Richard visited his sponsored child's home. Her daughter Claire accompanied him



2.2.11 Christmas Celebrations

The children who stayed at AHCM also celebrated Christmas. Children had an outing on Christmas and they really had phone



Children enjoying their meal



Children having fun on the evening of Christmas day



Children receiving Christmas gifts

2.2.12 Easter celebrations

Children had a delicious Easter meal. Thanks for your support



Babies enjoying the Easter meal

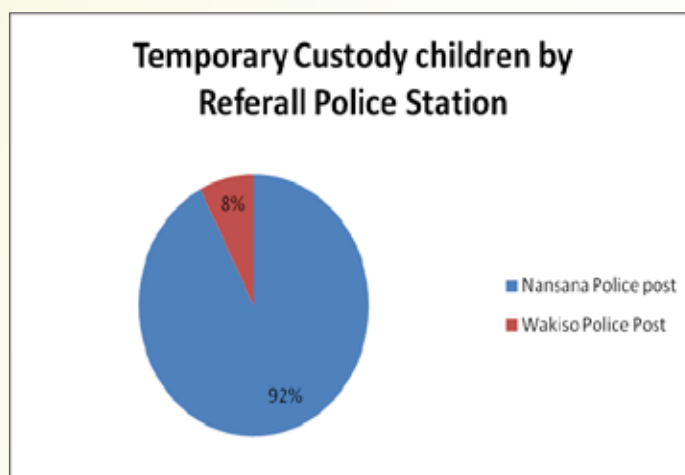
2.2.13 Resettlement

In January 2012, 10 children were resettled back to their families. These included Bridget, Indidi, Angel, Vanessa, Mercy, Enock, Fridah, Anisha and Gift.

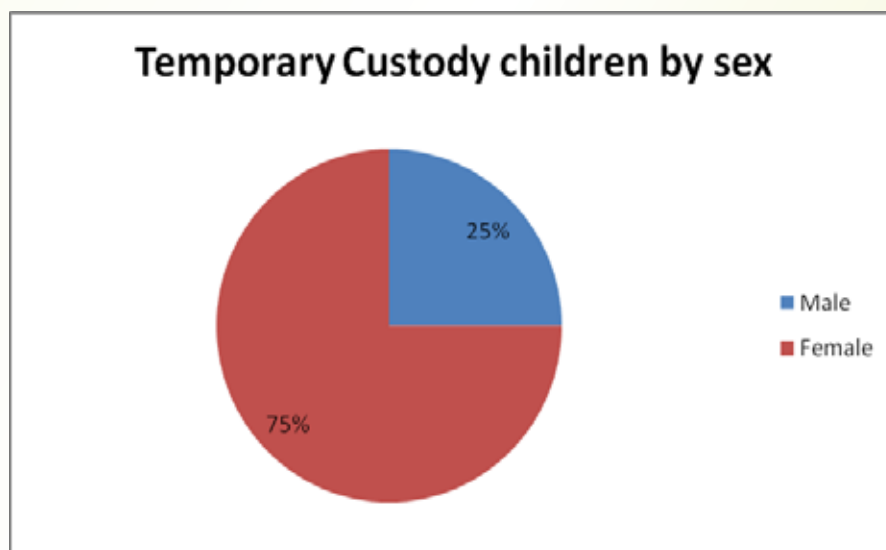
2.2.15 Child Protection

AHCM started in the year 2012 to receive children for temporary custody from the police. This year 12 children were referred for temporary custody. Cases referred included lost and missing children and child abuse

Majority (92%) of these children were referred by Nansana Police station and only one was referred by Wakiso Police Station



It was realized that majority (75%) of the children that needed tempory custody were girls and only 25% were boys. This implies that the girls are at a higher risk of missing from home and more investigations should be made to find out why.



Below are some of the children that we had for temporary custod



AHCM assessed all these children and found out that nakalanzi Gloria among all these children needed a more safer place to stay as there was no willing person to stay with. So she was retained and recruited on the AHCM program



Nakalanzi Gloria

2.3 Fundraising

This time around our fundraising drive was in a low gear due to the fact the Executive who is the chief fundraiser was not at her best health. During this period is when she had a baby by c-section which took a toll on her body and too much time was spent by her husband, the Deputy Director to take care of the family.

However, the Directors managed to take one fundraising trip to the United States at the end of the year which yielded some good results. Eight children were sponsored, realized a lot of craft sales and many friends and supporters came on board.

Also some of our volunteers raised funds and items such as clothes, shoes, scholastic etc needed by AHCM which they brought with them.

2.4 Legal Status

An official from Ministry of Gender, Labour and Social development visit AHCM to assess the possibility of approving AHCM as a home. AHCM was told to improve on the few issues realized and submit the health report. Later in the year AHCM's home was approved as a baby/children's home to house 27 children/babies.

2.5 Other Activities

2.5.1 Re-Integration Workshop

The Social Worker, Mr. Kibirige Timothy and the Directors of AHCM (Daniel & Ruth) attended a child reintegration workshop that was by Samaritans Purse-Uganda in which the Executive Director, Ruth presented about how AHCM has managed to resettle back children and at the same time remain in operation. The workshop was to equip orphan Directors with the necessary skills needed in the child reintegration process.



The AHCM Director facilitating in the workshop



2.5.2 Visit to Sanyu babies Home

The staff (the Directors, Nurse, Administrator, caretaker and the Social Worker) & some of the older children visited Sanyu Babies Home to learn more about childcare and nutritional support for malnourished babies/children. There was a lot that we learnt from this visit and we do thank the management of Sanyu Babies Home for giving us this opportunity



2.6 Board meeting

The AHCM Board meeting was held on quarterly basis. There were four meetings that were held in this year. Various issues concerning organizational growth and development were discussed. Board members met with the staff of AHCM to find out the challenges that they face as a result of working in AHCM and to find out ways of how such can be handled

3.0 VOLUNTEERS, SUPPORTERS, VISITORS AND INTERN STUDENTS

3.1 Volunteers

Despite the tough Economic situations, there were some people who came to volunteer at AHCM, thanks so much for spearing your time and funds. We greatly appreciate it.

SNO	Name of Volunteer	Country of Origin
1	Jessica E. Alexander	USA
2	Richard Cogswell	Australia
3	Claire Cogswell	Australia
4	Daine Sancho Olivera	Spain
5	David Armadas	Spain
6	Karla Paff	UK
7	Courtney Dikschei	Australia
8	Sandy Dikschei	Australia
9	Anja Sagerer	Germany
10	Harold Craston	UK
11	Cleo Pearson	UK
12	Peter (Joaquin's friend)	Spain
13	Joaquin Perez	Spain
14	Ralph & Jessica Boyd (father and daughter)	USA



Volunteers at AHCM with the children



Uncle Ralph with some of the children



*Uncle Ralph washing
utensils with one of the children*



Aunt Sanna & Aunt Mirrana



Uncle Marlin & Aunt Angela Martins



*Aunt Diane & Uncle David
with Nakato Inidi and Babirye Angel
during the home visit*

Uncle Richard helping to wash Utensils



When our volunteers came, some of our children had a culture discussion with them, trying to teach them some of our cultures.



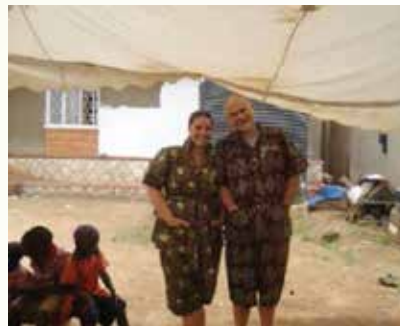
Children discussing the Buganda culture

Also AHCM also hosted volunteers from Nurture Africa (a partner NGO) for a few days and they did lots of activities including helping with the painting of the house. AHCM young adults also helped with writing on the walls and painting on them

House painting



When our volunteers are leaving we have a farewell ceremony for them and we sing and dance knowing that we will see them again.



Aunt Claire and Uncle Richard on their farewell day



Aunt Sandy and her daughter Courtney



Uncle Harold and Aunt Pearson

3.2 Visitors

We had visitors from California that were led by Samaritan Purse Uganda. The children entertained them and it was a great connection for AHCM



In this quarter we had the Martins family visit us for six weeks. They were here to complete the legal guardianship process of Amy Joy Kisakye. They came 2 adults and 5 children. It was a joy to have them here. They helped with the house chores, picking the children from school to mention but a few.



The Martins family

Visited by Ms. Lori Scott of Little Miracles International in USA



Lori & Sandra

We were visited by Jochen from Germany who works with AIDS That Helps, an organization that supported with children's school expenses.



3.2 Supporters.

We do thank our supporters a lot. Because of you, AHCM has been able to survive in the year 2012.

Good Measure International (GMI) has continually received funds on our behalf and has helped a lot. Special thanks to Mr. Todd Cornwell for being so great, our sponsors are brought of you. Thanks so much for helping them out with all their questions.

Acts 1:8 Ministry continued to support with the funds for the water tanks. This year we had a total of 18 water tanks constructed to 18 families in the villages of Kkona, Namasanga and Nsube.

Aids That Helps thanks with the Education support. Many of our unsponsored children managed to attend school. The children and the entire management of AHCM appreciate a lot this support

Because of **Yoursibling** an organization in Germany, the dream of having a permanent children's home started to avail. Thanks for the support towards the construction of this home. We are looking forward to see AHCM a self-sufficient children's ministry

We cannot forget other sponsors and supporters such as Barb & Mike Post who have supported us with also seeing that a children's home is constructed. Such a huge project needed much funds and with your support we are seeing our dream coming true. Bob and Penny, we are grateful for your support towards the Directors (Daniel & Ruth), they can now have a smile and have less to worry.

The Boyd family, we are so proud of you, Basilika cannot thank you enough for the beautiful hope you have supported

We cannot mention all of you but we are so grateful, those individuals who sponsor children and different projects thanks so much and may the good Lord reward you.

3.4 INTERN STUDENTS

We had one intern student this year and that was Ms. Tahiya Esther. She supported a lot with most of the activities such as home visits and the tank evaluation exercise. Thanks so much Esther.

4.0 PROJECTS AT AHCM

4.1 Water Life Project

Still the focus of constructing water tanks was mainly in the 3 villages that is Kkona and Nsube found in Lukwanga parish and Namasanga that is Bukasa Parish. All these parishes are found in Wakiso Sub-county, Wakiso District in the first quarter of 2012, 18 water tanks were constructed for 18 families



Also an evaluation for all tanks that AHCM constructed from March 2009-December 2011 was conducted in 33 households in the villages of Kkona, Nsube and Namasanga.



MS. Tahiya evaluating the condition of the tank

4.2 Safe Project

We started on the construction of our permanent home in Kkona, Wakiso district.

We are happy to see that we will be able to have a permanent home for these children and we will remove the rent costs and the funds can be used on other items like school fees and medical.



AHCM Permanent Transitional Home

4.3 Livestock Project

A piggery structure was constructed with support from Wings of Support, an Organization associated with KLM Dutch Airline.

Our cattle got pregnant during this year and we expected it to give birth mid 2013.

4.4 Farming Project

The activities of this project were effectively done with the executive Director spearheading the older children and the young adults. Maize, sweet potatoes, matooke (green bananas), beans, Irish potatoes and cassava were the main crops planted in the two seasons.

We harvested potatoes, beans and Cassava during this quarter and we planted more potatoes and also we weeded the existing potato garden the children supported a lot with this project.



4.5 Arts & Crafts Project

Not only do the children get training and skills from this project, this project also brings in some good income to the organization. The income mainly goes towards the school fees of higher institution children and also food for the children that are accommodated.

The items made in the year included paper bead jewelry (necklaces, purses, ear rings, bracelets and belts), dolls, and banana fiber and palm leave purses and clothe purses).

The items were sold at AHCM home, USA, Australia and UK. We thank all those that promoted AHCM by selling the crafts in their countries on behalf of AHCM.

4.6 Family support Project

During the home visit conducted in the second quarter of 2012, it was found out that most of the children who were resettled in January 2012 needed beddings. AHCM started the campaign to raise funds for the bedding needs and 6 (5 females and 1 male) of the resettled children managed to be provided with the beddings. Each child received a mattress, a blanket and two pairs of bed sheets. Those children that received the beddings were Namatovu Mercy, Birungi Vanessa, Matovu Enock, Nakato Inidi, Babirye Angel and Namatovu Fridah. Below are the pictures of the resettled children who received beddings. Thanks to everyone that contributed towards this. May God bless you so much.



Also Incomes of three households have been boosted through increasing stock and improving the working environment. Market stalls were constructed for two households and capital given to them too. Both these families were supported with the help from Samaritan Purse-Uganda. Below is Ms Tendo Sylvia one of the people supported with capital and a market stall.



Ms Tabitha Basilika of Matala in Buikwe District received a fully constructed piggery structure in order that she starts rearing pigs for sale which will help her be uplifted from poverty. The structure was constructed with the support from AHCM friends from USA.



The piggery structure which was constructed for Ms Tabitha Basilika.

Ms. Basilika in July received nine piglets from Samaritans Purse and Friends of AHCM. She also received two bags of piglet feeds such that they could supplement the local feeds which she collects to feed the pigs.



Ms. Basilika and Elsie with the piglets.



Also with support from AHCM friends, a house for Ms. Basilika was started on and it is hoped to be finished in the year 2013.

Basilika's house



Family support of Semakalu's family. It is a family consisting of 3 children of whom one is already confirmed to be positive and the baby is under research and her HIV status will be confirmed when she is two years old. The father is HIV Positive and lame. Mother died of HIV in March 2012



5.0 FINANCE AND ADMINISTRATION

5.1 Administration

AHCM was comprised of two Directors, the Social Worker, the Finance and Administration, The Accountant and the Administrator. Together with the children's caretaker, the driver and the farm assistants, work was able to be executed.

All staff of AHCM attended a communication and report writing training that was held at Ivory Hotel in Nansana to equip them with reporting and communication skills to improve on the reports that are written and for proper documentation. Richard, Claire, Karla (volunteers from Australia) and the Executive Director AHCM facilitated the training.



Staff during the communication and report writing seminar.

We managed to also have monthly meetings and also one management meeting which was held to review the progress of the organization.

Staff during a monthly meeting



ACHM management meeting at Kalangala

The AHCM staff had an outing under the stress management initiative



2012 AHCM Staff

Our accountant, Ms. Cissy Kusemeza had a baby girl named Carlton.

5.2 Finance

During this year, AHCM managed to receive 477,513,594.00 Ugandan shillings which is approximately USD 1964,443 out of this, 281,450,097.06 Ugandan shillings (approximately USD 115,785) was spent on operations of the organization such as children's medical, school expenses, administration among others and 179,533,883 Ugandan shillings (approximately USD 73858) was spent on the construction of the permanent transitional children's home.

This year the net income from operations and capital expenses was 16,529,613.94.

5.2.1 Incomes

Majority (50.4%) of the income AHCM received was through donations sent through GMI, followed by Yoursibling with 20.8%, then AHCM with 11.1 % and lastly was income that we retained from Rotary Club of Chichester and Wings of Support.

The Yoursibling funds were specifically for the construction of the permanent transitional children's home. The Aids That Helps funds (8.9%) that were received were mainly for the school expenses for the children.

Expenses	Amount	Percentage
Community support and Development expenses	31,437,800	11.2
Dairy Farm Expenses	3,626,300	1.3
Directors' foreign travel expenses	19,181,660	6.8
Electricity Expenses	848,960	0.3
Farm Expenses	7,147,698	2.5
General repairs and maintenance	2,272,800	0.8
General Travel expenses	8,446,500	3.0
Home Visit Expenses	1,135,700	0.4
Janitorial expenses	1,658,100	0.6
Machine repairs and maintenance	508,000	0.2
Meeting Expenses	627,300	0.2
Miscellaneous expenses	3,388,200	1.2
Office Expenses	10,854,445	3.9
Parents Sensitization Expenses	622,900	0.2
Postage Expenses	3,074,041	1.1
Power & Lighting Expense	25,000	0.0
Rent	9,500,000	3.4
Salaries and Allowances/wages	40,645,688	14.4
NSSF expense account	1,482,399	0.5
Security Expenses	14,004,150	5.0
Staff Development and Training	2,230,500	0.8
Staff welfare expenses	461,700	0.2
Telephone and internet expenses	3,696,500	1.3
Utensils Expenses	254,500	0.1
Water Expenses	689,892	0.2
Vehicle expenses	55,000	0.0
Vehicle repair and maintenance	10,474,500	3.7

Expenses	Amount	Percentage
Volunteer expenses	3,091,400	1.1
Depreciation	6,158,500	2.2
Audit fees expenses	2,500,000	0.9
Total Expenditure	281,450,097	100.0

Expenses	Amount	Percentage
Volunteer expenses	3,091,400	1.1
Depreciation	6,158,500	2.2
Audit fees expenses	2,500,000	0.9
Total Expenditure	281,450,097	100.0

6.0 OTHER EVENTS

6.1 Reproductive Health Training

There were reproductive health talks under the theme “Young People, Sexuality and sexual transmitted diseases” that were conducted by AHCM in some of the schools where AHCM has children. These schools included Alliance High School, Nansana Church of Uganda Primary School and Sofia Primary school in Kkono Wakiso.

The talks were facilitated by the AHCM Social Worker, Mr. Timothy Kibirige, the AHCM Deputy Director Mr. Kasozi Daniel, the Intern student Ms. Tahiya Esther and two of our volunteers from Australia (Sandy and Courtney Dikschei).



School children during the reproductive training

7.0 SUCCESSES, CHALLENGES AND LESSONS LEANT

7.1 Success

1. All children of school going age attended school and their school dues were paid in time
2. We had all the children being accommodated at AHCM sleep under a mosquito net
3. The six babies that got when they were malnourished during this year improved tremendously
4. We managed to resettle back 10 children
5. There was food sustainability
6. More children were enrolled for support

7.2 Challenges

- . dishonest parents/guardians
- Lack of clear information on temporary custody children referred by the police
- Young adults not following rules and regulations
- High medical budget due to a big number of temporary custody children and malnourished children that are brought in by the police
- Staff retention and honesty

7.3 Lessons Learnt

- Fundraising more
- Work hand in hand with the probation officer to see the all children referred have the proper documentation
- Seeking out nutrition centers that can support with nutrition food
- Counseling of young adults on a monthly basis

9.0 UPCOMING EVENTS IN THE YEAR 2013

- .Completing our new permanent transitional home for the children and moving in
- Constructing the outside kitchen and pit Latrine
- Fundraising Drives for the perimeter wall and the clinic building
- Board and Management meeting
- Renewing of the NGO Certificate

APPENDICES

a) Table 3: AHCM Executive Committee

Sno	Name	Designation
1	Miss Nambowa Ruth Bulyaba	Executive Director
2	Mr. Kasozi Daniel	Deputy Director
3	Ms. Cissy Kusemeza	Accountant/Project Coordinator
4	Mr. Kibirige Timothy	Social Worker
5	Ms. Mubiru Denise	Fin & Admin
6	Pr. Kamoga Roen	Children's Pastor
7	Ms. Batuuka Ester	Administrator
8	Ms. Rehema Nassuna	Care Taker

b) Table 4: Board Members

Sno	Name	Title
1	Ms. Aida Nakanjako	Chair Person
2	Mr. Jason Carpenter	Vice Chairperson
3	Mr. Sebuliba Isaac	Treasure
4	Mr. Joseph Kayizzi	Member
5	Mr. Richard Kiranda	Member
6	Fr. Okwedda Bernard	Member



ANOTHER HOPE CHILDREN'S MINISTRIES

P.O. Box 28407 Kampala Uganda (East Africa)

Telephone: +256 772 614 117, +256 773 378 780

E-Mail: admin@anotherhope.org, rusliv2000@yahoo.com

Website: <http://www.anotherhope.org>

